# State University System of Florida Summary

BOG approved September 18, 2024





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#### INTRODUCTION

The Accountability Plan is an annual report that is closely aligned with the Board of Governors' 2025 System Strategic Plan. This report enhances the System's commitment to accountability and strategic planning by fostering greater coordination between University Boards of Trustees and the Board of Governors regarding each institution's direction and priorities as well as performance expectations and outcomes on institutional and System-wide goals.

Once an Accountability Plan is approved by each institution's respective Boards of Trustees, the Board of Governors reviews and considers the plan for approval, excluding those sections of the plans that require additional regulatory or procedural approval pursuant to law or Board regulations.

This System Accountability Plan summarizes the data from each university's Accountability Plan. Interested stakeholders are encouraged to also review each university's Accountability Plan for important narrative information detailing key opportunities and initiatives in the coming years.

#### How to Read Accountability Plan Metric Tables

#### 2. Median Wages of Bachelor's Graduates Employed Full-Time One Year After Graduation

	ACTUAL	FAMU	FAU	FGCU	FIU	<b>FPOLY</b>	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
A.	2017-18	33,500	39,500	39,000	39,800	54,800	39,000	29,700	40,000	44,800	40,000	39,400	40,900	39,900
	2018-19	34,500	41,000	40,400	41,000	56,300	41,300	36,500	42,200	48,500	41,000	40,800	45,200	41,900
	2019-20	37,000	41,500	40,200	40,800	54,400	40,300	32,400	42,300	48,500	42,900	41,300	45,500	42,000
	2020-21	39,500	45,300	44,200	44,900	54,800	44,100	34,900	45,900	51,200	45,500	44,100	48,800	45,500
B.	2021-22	43,700	49,500	47,700	49,600	68,000	48,500	42,500	50,500	56,500	48,100	49,000	53,000	50,000
C.	1YR % ∆	10.6	9.3	7.9	10.5	24.1	10.0	21.8	10.0	10.4	5.7	11.1	8.6	9.9
D.	GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	sus
	2022-23	40,500	46,500	48,000	47,000	65,000	49,000	42,500	50,500	50,000	48,300	50,000	50,000	48,900
	2023-24	41,000	47,500	48,500	47,000	65,000	49,000	43,000	50,750	50,000	48,500	51,000	50,500	49,200
	2024-25	41,500	48,500	49,000	47,000	65,000	50,000	43,500	51,000	50,000	48,700	51,000	51,000	49,500
	2025-26	42,000	49,000	49,500	47,000	65,000	50,000	44,000	51,250	50,000	48,900	52,000	51,500	49,800
E.	2026-27	42,500	50,000	50,000	47,000	65,000	51,000	44,500	51,500	50,000	49,100	52,000	52,000	50,100
F.	5YR % ∆	-2.7	1.0	4.8	-5.2	-4.4	5.2	4.7	2.0	-11.5	2.1	6.1	-1.9	0.2
										G. 202	5 STRAT	FGIC PLA	N GOAL	43.200

#### **KEY**

- A. Top table shows institutions' actual performance for the five most recent reporting periods.
- **B.** The most recent reporting period for the metric referenced.
- **C.** 1-year change shows the difference between the most recent two reporting periods.
- **D.** Institutions' approved goals from 2024 Accountability Plan for next five reporting periods.
- **E.** Institutions' approved goal five years from most recent reporting period.
- F. Five year change compares last approved goal (F) to most recent reporting period (B).
- G. System goal approved by Board of Governors in 2025 System Strategic Plan.

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#### PERFORMANCE BASED FUNDING METRICS

The Performance Based Funding (PBF) Model includes 10 metrics that evaluate the institutions on a range of issues. The first nine metrics are the same for each institution. The tenth metric is institution-specific, chosen by each institution's Board of Trustees.

#### Metrics Common to All Universities

#### 1. Percent of Bachelor's Graduates Enrolled or Employed One Year After Graduation [\$40,000+]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18							•			•			
2018-19											-		-
2019-20	60.1	64.8	57.7	68.0	75.0	66.8	52.3	61.1	74.1	62.5	63.7	72.5	65.7
2020-21	67.8	69.0	63.9	72.8	75.6	71.1	50.4	65.9	76.7	69.1	67.4	74.1	70.0
2021-22	66.9	71.4	70.3	77.2	85.3	75.1	56.1	70.3	79.0	72.0	71.6	79.8	73.8
1YR % Δ	-0.9	2.4	6.4	4.4	9.7	4.0	5.7	4.4	2.3	2.9	4.2	5.7	3.8
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2022-23	71.0	71.5	71.0	75.5	83.0	75.0	56.0	70.0	80.0	72.0	72.0	78.0	74.0
2023-24	72.0	72.0	73.0	77.0	83.0	76.0	57.0	70.0	80.0	73.0	73.0	78.0	74.0
2024-25	73.0	72.5	75.0	78.5	83.0	76.0	58.0	71.0	80.0	75.0	74.0	79.0	75.0
2025-26	74.0	73.0	76.0	80.0	83.0	77.0	60.0	71.0	80.0	77.0	75.0	80.0	76.0
2026-27	75.0	73.5	77.0	80.0	83.0	77.0	62.0	72.0	80.0	77.0	76.0	80.0	77.0
5YR % Δ	8.1	2.1	6.7	2.8	-2.3	1.9	5.9	1.7	1	5	4.4	0.2	3.2
									20.	25 STRAT	EGIC PLA	AN GOAL	<i>80</i>

Note: In November 2022, the Board's Budget and Finance Committee approved a change increase to the wage threshold for graduates found employed from \$30,000 to \$40,000. Due to the change in methodology, outcomes for graduates prior to 2019-20 are not available. The System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### 2. Median Wages of Bachelor's Graduates Employed Full-Time One Year After Graduation

						_	_						
ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	33,500	39,500	39,000	39,800	54,800	39,000	29,700	40,000	44,800	40,000	39,400	40,900	39,900
2018-19	34,500	41,000	40,400	41,000	56,300	41,300	36,500	42,200	48,500	41,000	40,800	45,200	41,900
2019-20	37,000	41,500	40,200	40,800	54,400	40,300	32,400	42,300	48,500	42,900	41,300	45,500	42,000
2020-21	39,500	45,300	44,200	44,900	54,800	44,100	34,900	45,900	51,200	45,500	44,100	48,800	45,500
2021-22	43,700	49,500	47,700	49,600	68,000	48,500	42,500	50,500	56,500	48,100	49,000	53,000	50,000
1YR % Δ	10.6	9.3	7.9	10.5	24.1	10.0	21.8	10.0	10.4	5.7	11.1	8.6	9.9
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2022-23	40,500	46,500	48,000	47,000	65,000	49,000	42,500	50,500	50,000	48,300	50,000	50,000	48,900
2023-24	41,000	47,500	48,500	47,000	65,000	49,000	43,000	50,750	50,000	48,500	51,000	50,500	49,200
2024-25	41,500	48,500	49,000	47,000	65,000	50,000	43,500	51,000	50,000	48,700	51,000	51,000	49,500
2025-26	42,000	49,000	49,500	47,000	65,000	50,000	44,000	51,250	50,000	48,900	52,000	51,500	49,800
2026-27	42,500	50,000	50,000	47,000	65,000	51,000	44,500	51,500	50,000	49,100	52,000	52,000	50,100
5YR % Δ	-2.7	1.0	4.8	-5.2	-4.4	5.2	4.7	2.0	-11.5	2.1	6.1	-1.9	0.2
									202	25 STRAT	EGIC PLA	N GOAL	43,200

Note: The System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

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## PERFORMANCE-BASED FUNDING METRICS (cont.)

PBF Metric #3 Note: Beginning Spring 2020, The Coronavirus Aid, Relief, and Economic Security (CARES) Act Higher Education Emergency Relief Fund (HEERF) has provided institutions with gift aid for students that can be used until the 2022-23 academic year. Since these funds are non-recurring, the reporting of the Average Cost to the Student metric in the 2023 Accountability Plan will reflect the Average Cost to the Student with and without HEERF federal emergency grants. The Board of Governors may evaluate year-over-year improvement in 2024, when the federal emergency funds are no longer available (in 2022-23).

#### 3.1. Average Cost to the Student [includes federal emergency funds]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	6,580	9,770	11,970	8,670	-5,790	3,340	-1,340	7,580	-1,010	10,280	4,330	7,980	5,990
2019-20	2,380	7,690	8,750	3,950	-7,540	760	-2,120	4,690	-3,750	8,090	1,810	5,170	3,020
2020-21	-620	6,100	8,740	2,970	-12,160	-900	-4,500	4,110	-6,040	5,790	-620	4,000	1,550
2021-22	-17,790	1,680	4,840	-1,620	-13,610	-4,250	-14,510	-370	-5,550	570	-5,980	1,380	-2,490
2022-23	1,170	5,920	8,700	920	-11,110	-1,270	-6,880	3,230	-4,380	5,240	-390	4,160	1,230
1YR % Δ	107	252	80	157	18	70	53	973	21	819	93	204	149
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	4,000	7,000	8,700	7,000	-9,500	-1,000	0	4,500	9,000	5,100	2,500	7,800	4,990
2024-25	4,000	7,000	8,650	7,000	-7,000	-1,000	0	4,500	9,000	5,000	2,500	7,775	5,000
2025-26	4,000	7,000	8,600	7,000	-6,500	-1,100	0	4,500	9,000	4,900	2,500	7,750	4,980
2026-27	4,000	7,000	8,600	7,000	-6,000	-1,100	0	4,500	9,000	4,800	2,500	7,725	4,980
2027-28	4,000	7,000	8,600	7,000	-5,500	-1,200	0	4,500	9,000	4,700	2,500	7,700	4,960
5YR % Δ	242	18	-1	661	50	6	100	39	305	-10	741	85	303
									202	5 STRAT	EGIC PLA	N GOAL	

#### 3.2. Average Cost to the Student [excludes federal emergency funds]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	6,580	9,770	11,970	8,670	-5,790	3,340	-1,340	7,580	-1,010	10,280	4,330	7,980	5,990
2019-20	5,450	8,820	10,450	5,350	-7,070	1,440	-560	6,630	-2,630	8,730	2,500	5,930	4,280
2020-21	5,170	8,620	10,420	5,330	-9,100	620	-1,330	5,860	-4,950	7,800	720	6,160	3,400
2021-22	3,980	7,650	9,650	3,330	-9,370	490	-8,360	4,680	-2,460	6,270	740	6,600	2,940
2022-23	1,210	5,920	8,700	1,360	-9,810	-1,270	-6,880	3,290	-4,380	5,240	-390	4,160	1,310
1YR % Δ	-70	-23	-10	-59	-5	-359	-18	-30	-78	-16	-153	-37	-55
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2023-24	FAMU 4,000	FAU 7,000	FGCU 8,700	FIU 7,000	FPOLY -9,000	FSU -1,000	NCF 0	UCF 4,700	UF 9,000	UNF 5,100	USF 2,500	UWF 7,800	SUS 5,040
2023-24	4,000	7,000	8,700	7,000	-9,000	-1,000	0	4,700	9,000	5,100	2,500	7,800	5,040
2023-24 2024-25	4,000 4,000	7,000 7,000	8,700 8,650	7,000 7,000	-9,000 -7,000	-1,000 -1,000	0	4,700 4,700	9,000 9,000	5,100 5,000	2,500 2,500	7,800 7,775	5,040 5,040
2023-24 2024-25 2025-26	4,000 4,000 4,000	7,000 7,000 7,000	8,700 8,650 8,600	7,000 7,000 7,000	-9,000 -7,000 -6,500	-1,000 -1,000 -1,100	0 0 0	4,700 4,700 4,700	9,000 9,000 9,000	5,100 5,000 4,900	2,500 2,500 2,500	7,800 7,775 7,750	5,040 5,040 5,020

2025 STRATEGIC PLAN GOAL

Note: Financial aid received by Florida-resident undergraduates in this metric includes non-recurring federal emergency grants in 2019-20 (\$74.4 million), 2020-21 (\$111.5 million), 2021-22 (\$314.4 million), and 2022-23 (\$4.6 million). This metric is not included in the Board's 2025 Strategic Plan. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

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## PERFORMANCE-BASED FUNDING METRICS (cont.)

#### 4. FTIC Four-Year Graduation Rate [Full-Time FTIC students]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2015-19	27.7	37.4	35.7	42.8	39.5	69.5	57.9	46.3	70.9	44.6	59.4	34.8	53.0	55.1
2016-20	34.6	47.5	41.4	49.3	34.3	73.8	53.9	47.7	70.7	48.3	60.9	36.4	56.6	58.8
2017-21	27.0	49.8	42.1	59.4	38.2	72.7	55.3	50.0	74.7	48.3	62.5	47.4	59.3	61.2
2018-22	28.4	49.4	42.2	59.8	41.0	74.0	58.3	54.8	75.3	50.6	64.8	47.0	60.3	62.6
2019-23	35.0	50.3	42.3	64.9	41.2	74.9	53.1	54.2	76.9	48.4	65.5	48.1	61.8	64.2
1YR % $\Delta$	6.6	0.9	0.1	5.1	0.2	0.9	-5.2	-0.6	1.6	-2.2	0.7	1.1	1.5	1.6
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
GOALS 2020-24	FAMU 46.0	FAU 51.5	FGCU 44.0	FIU 65.0	FPOLY 37.0	FSU 75.0	NCF 50.0	UCF 59.0	UF 75.0	UNF 54.0	USF 65.0	UWF 50.0		
													SAME	ANY
2020-24	46.0	51.5	44.0	65.0	37.0	75.0	50.0	59.0	75.0	54.0	65.0	50.0	63.0	ANY 65.0
2020-24 2021-25	46.0 50.0	51.5 52.0	44.0 51.0	65.0 65.0	37.0 49.0	75.0 75.0	50.0 50.0	59.0 62.0	75.0 76.0	54.0 55.0	65.0 65.0	50.0 51.0	63.0 65.0	65.0 67.0
2020-24 2021-25 2022-26	46.0 50.0 55.0	51.5 52.0 52.5	44.0 51.0 52.0	65.0 65.0 66.0	37.0 49.0 49.0	75.0 75.0 76.0	50.0 50.0 50.0	59.0 62.0 65.0	75.0 76.0 76.0	54.0 55.0 56.0	65.0 65.0 66.0	50.0 51.0 52.0	63.0 65.0 65.0	65.0 67.0 67.0
2020-24 2021-25 2022-26 2023-27	46.0 50.0 55.0 57.0	51.5 52.0 52.5 53.0	44.0 51.0 52.0 52.0	65.0 65.0 66.0 68.0	37.0 49.0 49.0 49.0	75.0 75.0 76.0 76.0	50.0 50.0 50.0 50.0	59.0 62.0 65.0 65.0	75.0 76.0 76.0 76.0	54.0 55.0 56.0 57.0	65.0 65.0 66.0 66.0	50.0 51.0 52.0 53.0	63.0 65.0 65.0 66.0	ANY 65.0 67.0 67.0 68.0

2025 STRATEGIC PLAN GOAL 6

Note: The 'System Same' rate does not include the students who transfer between SUS institutions and still graduate within four years – the 'System Any' includes these system transfers. An asterisk (\*) is used to note that the Strategic Plan goal for this metric is for 65% of students to graduate from the <u>same</u> institution. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### 5. Academic Progress Rate [Second Fall Retention Rate with at Least a 2.0 GPA for Full-Time FTIC students]

		_											
ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	73.0	79.2	75.2	88.1	65.4	91.6	85.9	90.1	95.5	80.7	87.7	80.3	86.9
2019-20	82.2	81.0	76.7	90.4	76.6	93.6	80.3	91.4	96.3	81.3	89.9	82.2	89.0
2020-21	84.2	78.0	76.8	89.2	64.2	92.9	78.8	90.5	95.5	73.9	86.4	80.8	87.2
2021-22	82.8	77.7	78.0	88.8	75.3	92.9	75.0	91.5	95.4	74.9	86.8	83.5	87.9
2022-23	81.8	81.9	78.8	90.8	73.6	95.1	64.9	91.1	96.2	77.7	89.1	86.8	88.8
1YR % Δ	-1.0	4.2	0.8	2.0	-1.7	2.2	-10.1	-0.4	0.8	2.8	2.3	3.3	0.9
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	88.0	83.2	81.0	92.0	73.0	95.0	75.0	91.5	97.0	84.0	92.0	86.0	91.0
2024-25	88.0	84.5	82.0	92.0	83.0	95.0	85.0	92.0	97.0	86.0	92.0	86.0	91.0
2025-26	90.0	85.0	82.0	92.0	83.0	95.0	86.0	92.0	97.0	88.0	92.0	87.0	92.0
2026-27	90.0	85.5	83.0	92.0	83.0	95.0	87.0	92.0	97.0	90.0	92.0	87.0	92.0
2027-28	90.0	86.0	83.0	92.0	83.0	95.0	88.0	92.0	97.0	90.0	92.0	87.0	92.0
5YR % $\Delta$	8.2	4.1	4.2	1.2	9.4	-0.1	23.1	0.9	0.8	12.3	2.9	0.2	3.2
									20	25 STRAT	EGIC PLA	AN GOAL	90

Note: The System rate includes students who transfer between SUS institutions and are retained the following fall. The annual System goals are mathematically derived from the institutions' goals.

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## PERFORMANCE-BASED FUNDING METRICS (cont.)

#### 6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	47.8	52.2	52.3	45.1	100	43.1	52.6	51.2	59.2	57.4	62.8	58.8	52.6
2019-20	47.2	52.8	52.2	50.5	100	43.2	57.9	52.9	58.8	57.0	63.5	59.4	54.0
2020-21	53.9	58.3	55.4	57.5	100	50.3	46.2	55.5	60.8	66.5	68.1	64.4	58.8
2021-22	51.8	61.3	52.8	59.0	100	52.1	50.6	55.3	60.6	68.0	68.4	62.4	59.3
2022-23	54.3	61.3	53.7	60.9	100	55.8	55.2	54.6	59.5	70.2	68.2	60.6	59.8
1YR % Δ	2.5	0.0	0.9	1.9	0.0	3.7	4.6	-0.7	-1.1	2.2	-0.2	-1.8	0.5
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	55.0	58.5	54.0	50.0	100	54.0	50.0	56.2	60.0	70.0	68.0	60.0	58.0
2024-25	20.0	38.0	30.0	42.0	100	36.0	30.0	56.4	60.0	40.0	45.0	40.0	46.0
2025-26	20.0	38.5	30.0	43.0	100	37.0	33.0	56.6	60.0	40.0	45.0	40.0	46.0
2026-27	21.0	39.0	31.0	45.0	100	37.0	36.0	56.8	60.0	40.0	45.0	40.0	46.0
2027-28	21.0	39.5	32.0	45.0	100	38.0	39.0	56.8	60.0	40.0	45.0	40.0	47.0
5YR % Δ	-33.3	-21.8	-21.7	-15.9	0.0	-17.8	-16.2	2.2	0.5	-30.2	-23.2	-20.6	-12.8
									20	25 STRΔ1	FGIC PL	N GOAL	50

Note: In November 2023, the Board approved a revised Program of Strategic Emphasis list. The revised list will be implemented for the 2024-25 degrees awarded in the 2026 Accountability Plan. Proposed goals for 2024-25 degrees awarded and beyond reflect the revised Programs of Strategic Emphasis list. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### 7. University Access Rate [Percent of Undergraduates with a Pell Grant]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
FALL 2018	64.3	42.4	32.2	50.5	29.5	27.8	31.7	39.2	27.2	31.2	40.0	38.6	38.0
FALL 2019	62.9	41.5	32.5	50.9	33.8	27.2	28.4	37.6	25.8	31.2	38.0	37.2	37.1
FALL 2020	59.3	39.6	30.6	50.1	33.1	26.3	30.4	35.9	24.7	30.8	35.4	35.7	35.5
FALL 2021	56.8	38.7	31.1	50.3	34.9	26.0	30.0	35.7	23.4	32.3	35.4	35.5	35.1
FALL 2022	56.1	38.0	29.8	50.4	35.3	24.5	31.7	34.7	23.2	32.4	33.9	35.5	34.4
1YR % $\Delta$	-0.8	-0.7	-1.2	0.0	0.4	-1.6	1.7	-1.0	-0.2	0.2	-1.6	0.0	-0.8
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
FALL 2023	56.0	41.0	31.0	50.0	31.5	24.0	33.0	36.0	26.0	36.0	40.0	36.0	36.0
FALL 2024	56.0	42.0	31.0	50.0	31.5	26.0	34.0	36.0	26.0	37.0	40.0	36.0	37.0
FALL 2025	56.0	42.0	31.0	50.0	31.5	27.0	35.0	36.0	26.0	38.0	40.0	36.0	37.0
FALL 2026	56.0	42.0	31.0	50.0	31.5	28.0	36.0	36.0	26.0	38.0	40.0	36.0	37.0
FALL 2027	56.0	42.0	31.0	50.0	31.5	29.0	37.0	36.0	26.0	38.0	40.0	36.0	37.0
5YR % $\Delta$	-0.1	4.0	1.2	-0.4	-3.8	4.5	5.3	1.3	2.8	5.6	6.1	0.5	2.6
									202	25 STRAT	TEGIC PLA	AN GOAL	<i>30</i> *

Note: The annual System goals are mathematically derived from the institutions' goals. An asterisk (\*) is used to note that the Strategic Plan goal for this metric is that each institution in the system has an access rate of 30% or higher. A dot (.) indicates that there is no data.

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## PERFORMANCE-BASED FUNDING METRICS (cont.)

#### 8a. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	51.7	65.4	64.4	56.5	*	58.4	100	61.2	69.4	54.4	72.2	57.4	63.8
2019-20	44.6	65.7	65.7	60.0	100	58.8	*	60.5	67.5	51.9	71.4	63.6	63.6
2020-21	47.3	66.5	64.5	63.8	100	59.9	100	57.9	70.0	57.8	70.4	65.4	64.8
2021-22	50.0	67.5	50.5	61.5	100	56.9	100	56.0	67.3	56.8	70.2	71.1	63.0
2022-23	51.7	66.0	47.1	64.7	100	54.3	100	60.3	68.8	64.5	73.1	73.4	64.9
1YR % Δ	1.7	-1.5	-3.4	3.2	0	-2.6	0	4.3	1.5	7.7	2.9	2.3	1.9
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	00.0												
	60.0	67.0	45.0	60.0	100	62.0		60.3	70.0	62.0	75.0	60.0	65.0
2024-25	35.0	67.0 47.0	45.0 41.0	60.0 46.0	100 100	62.0 36.0		60.3 60.4	70.0 70.0	62.0 44.0	75.0 55.0	60.0 60.0	65.0 53.0
2024-25	35.0	47.0	41.0	46.0	100	36.0		60.4	70.0	44.0	55.0	60.0	53.0
2024-25 2025-26	35.0 35.0	47.0 47.5	41.0 42.0	46.0 46.0	100 100	36.0 37.0	· · · · ·	60.4 60.4	70.0 70.0	44.0 44.0	55.0 55.0	60.0 60.0	53.0 53.0

2025 STRATEGIC PLAN GOAL

Note: In November 2023, the Board approved a revised Program of Strategic Emphasis list. The revised list will be implemented for the 2024-25 degrees awarded in the 2026 Accountability Plan. Proposed goals for 2024-25 degrees awarded and beyond reflect the revised Programs of Strategic Emphasis list. In November 2022, the Board's Budget and Finance Committee approved a change to Florida Poly's PBF #8 metric after meeting the 25 graduate degrees awarded requirement. The annual System goals are mathematically derived from the institutions' goals. An asterisk (\*) is used for student records when counts are 10 or less. A dot (.) indicates that there is no data.

#### 8b. Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher

	FALL	FALL	FALL	FALL	FALL	1YR	FALL	FALL	FALL	FALL	FALL	5YR
	2019	2020	2021	2022	2023	CHANGE	2024	2025	2026	2027	2028	CHANGE
NCF	36.1	38.6	46.8	55.1	43.5	-11.6 %pts	45	46	47	48	49	5.5 %pts

Note: In November 2022, the Board's Budget and Finance Committee approved a change to this metric to replace the high school class rank of newly admitted FTIC students with high school grade point average.

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## PERFORMANCE-BASED FUNDING METRICS (cont.)

#### **Board of Governors Choice Metrics**

#### 9a. FCS AA Transfer Three-Year Graduation Rate [Full- and Part-Time students]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS Any
2016-19	61.0	55.0	58.3	62.1	21.7	72.5	67.4	52.8	67.2	59.2	61.2	48.6	59.5	60.3
2017-20	60.3	57.8	59.2	65.2	30.9	76.0	75.6	54.0	70.3	63.3	63.3	53.5	61.6	62.2
2018-21	68.6	60.4	56.8	70.7	31.0	79.5	67.5	53.9	68.9	63.7	65.8	56.5	63.3	64.0
2019-22	61.6	60.0	57.8	71.9	27.8	75.9	58.1	54.1	68.5	61.3	63.7	58.5	62.9	63.5
2020-23	60.5	58.9	57.5	70.0	25.0	74.4	55.9	50.9	70.4	62.6	63.9	52.3	61.5	62.1
1YR % Δ	-1.1	-1.1	-0.3	-1.9	-2.8	-1.5	-2.2	-3.2	1.9	1.3	0.2	-6.2	-1.4	-1.4
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
GOALS 2021-24	FAMU 65	FAU 61	FGCU 60	FIU 74	FPOLY 24	FSU 77	NCF 50	UCF 60	UF 70	UNF 63	USF 66	UWF 58		
													SAME	ANY
2021-24	65	61	60	74	24	77	50	60	70	63	66	58	SAME 67	ANY 68
2021-24 2022-25	65 65	61 62	60 63	74 75	24 30	77 78	50 50	60 62	70 70	63 64	66 66	58 59	67 68	68 69
2021-24 2022-25 2023-26	65 65 65	61 62 62	60 63 64	74 75 76	24 30 30	77 78 78	50 50 50	60 62 65	70 70 70	63 64 67	66 66 66	58 59 60	67 68 69	68 69 70
2021-24 2022-25 2023-26 2024-27	65 65 65 67 67	61 62 62 63	60 63 64 64	74 75 76 76	24 30 30 30	77 78 78 78	50 50 50 75	60 62 65 70	70 70 70 70	63 64 67 70	66 66 66	58 59 60 60	67 68 69 71	68 69 70 72

Note: House Bill 2524 passed during the 2022 Florida Legislative session changed this metric from a two-year graduating rate to a three-year graduation rate. The 'System Same' rate does not include the students who transfer between SUS institutions and still graduate within two years – the 'System Any' includes these system transfers. An asterisk is shown where a three-cohort rolling average has been used until the institution reaches at least 25 for three consecutive cohorts. The Strategic Plan goal for this metric is for 62% of students to graduate from the <a href="mailto:same">same</a> institution. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### 9b. FTIC Pell Recipient Six-Year Graduation Rate [Full- and Part-Time students]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY*	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2013-19	51.5	51.1	46.6	60.3		80.6	62.1	69.3	85.7	59.6	70.7	39.2	63.3	68.0
2014-20	53.3	55.3	50.1	63.8		80.0	60.6	71.3	85.2	56.5	71.5	45.0	65.5	69.9
2015-21	52.0	55.9	51.5	65.0		81.3	65.2	70.6	87.3	58.3	72.0	45.0	67.1	71.3
2016-22	57.4	61.4	55.7	68.6		82.7	57.4	70.8	85.0	61.5	73.0	50.6	68.1	72.2
2017-23	49.8	65.6	51.7	72.2		79.9	61.4	71.7	85.3	62.0	72.9	57.2	70.0	73.9
1YR % Δ	-7.6	4.2	-4	3.6		-2.8	4	0.9	0.3	0.5	-0.1	6.6	1.9	1.7
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS Any
2018-24	63	66	53	70		81	55	73	87	60	76	55	71	75
2019-25	65	66	59	71	•	81	55	74	87	61	77	57	72	76
2020-26	67	66	60	72		81	55	76	87	62	78	60	73	77
2021-27	69	66	61	74	_	82	55	76	87	63	78	62	74	78
			٠.											
2022-28	69	66	62	75		83	55	77	87	64	78	62	74	78

2025 STRATEGIC PLAN GOAL

Note: The 'System Same' rate does not include the students who transfer between SUS institutions and still graduate within six years – the 'System Any' includes these system transfers. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data. An asterisk is shown for Florida Poly as a placeholder until six-year graduation rates for FTIC Pell students attending Florida Poly can be reported.

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## PERFORMANCE-BASED FUNDING METRICS (cont.)

Board of Governors Choice Metrics (cont.)

## 9b1. Pell Recipient Second Fall Retention Rate [Full-Time students]

	2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
FPOLY	67.7	87.8	66.0	74.5	79.4	4.9 %pts	71.0	81.0	73.0	81.0	81.0	1.6 %pts

Note: In November 2020, the Board's Budget and Finance Committee approved an alternative PBF#9b metric for Florida Poly.

#### **Board of Trustee Choice Metric**

	А	CTUAL DAT	A				PRC	POSED GO	ALS		
10.FAM	U: Bach	nelor's D	egrees	Awarde	d to Trar	sfer Stu	udents w	ith AA [	Degrees	from FC	S
2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
267	322	339	340	290	-14.7%	390	400	400	400	400	38%
10.FAU:	Total F	Researcl	n Expen	ditures (	(in Millio	ns)					
2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
51.1	54.0	58.4	61.7	77.6	26%	81.0	86.0	90.0	94.0	99.0	28%
10.FGC	U: Bach	nelor's D	egrees	Awarde	d to Hisp	anic & /	African-	America	ns		
2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
870	838	813	944	935	-1%	970	980	990	1,000	1,010	8%
10.FIU:	Numbe	r of Pos	t-Doctor	al Appo	intees						
FALL 2018	FALL 2019	FALL 2020	FALL 2021	FALL 2022	1YR CHANGE	FALL 2023	FALL 2024	FALL 2025	FALL 2026	FALL 2027	5YR CHANGE
242	260	235	278	262	-6%	274	272	273	274	275	5%
10.FPOI	_Y: Per	cent of E	Bachelo	r Degree	Gradua	tes with	2+ Wor	kforce E	xperien	ces	

2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
73.2	84.6	78.1	98.6	99.5	0.9	96	96	96	96	96	-3.5

#### 10.FSU: Number of Bachelor's Graduates who took an Entrepreneurship Class

2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
1,069	1,165	1,169	1,298	1,513	17%	1,500	1,550	1,600	1,650	1,700	12%

## PERFORMANCE-BASED FUNDING METRICS (cont.)

Board of Trustee Choice Metric (cont.)

38.2

44.2

47.5

58.6

60.6

2.0

61

63

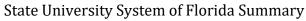
65

67

69

	А	CTUAL DAT	A				PRO	POSED GO	ALS		
10.NCF:	Percer	nt of FTI	C Gradu	ates Co	mpleting	ı 3+ Hig∣	h-Impac	t Practic	es		
2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
65.7	86.2	93.1	93.0	95.9	2.9	90	90	90	90	90	-5.9
10.UCF:	Percer	nt of Bac	chelor's	Degrees	s Awarde	ed to His	spanic &	African	-Americ	ans	
2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
37.9	39.0	39.6	41.2	40.6	-0.6	41	41	42	42	42	1.4
10.UF: I	Endown	nent Siz	e (\$M)								
2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
1,825	1,847	2,379	2,276	2,337	3%	2,291	2,387	2,487	2,594	2,673	14%
10.UNF:	Percer	nt of Und	dergradı	uate FTE	in Onlir	ne Cours	ses				
2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE
24.4	27.3	85.4	49.1	43.3	-5.8	42	40	37	34	31	-12.3
10.USF:	6-Year	Gradua	tion Rat	es							
2013-19	2014-20	2015-21	2016-22	2017-23	1YR CHANGE	2018-24	2019-25	2020-26	2021-27	2022-28	5YR CHANGE
73.2	73.1	74.3	73.7	74.2	0.5	76	77	78	78	78	3.8
10.UWF	: Perce	nt of Ba	ccalaure	eate Gra	duates C	ompleti	ing 2+ T	ypes of	High-lm	pact Pra	ctices
2018-19	2019-20	2020-21	2021-22	2022-23	1YR CHANGE	2023-24	2024-25	2025-26	2026-27	2027-28	5YR CHANGE

8.4







## PREEMINENT RESEARCH UNIVERSITY: 2024 EVALUATION

	MEASURE	SOURCE	YEAR	BENCH- MARK	FIU	FSU	UCF	UF	USF
Α	Average GPA and SAT Score (for 2 subtests for incoming freshman in Fall semester)	Board of Governors	Fall 2023	4.0 GPA 1200 SAT	4.3 1284	4.3 1360	4.3 1317	4.5 1399	4.3 1301
В	National University Rankings	See definitions in appendix	Feb. 2024	Top 50 in 2 or more publications	2	8	3	9	4
С	Freshman Retention Rate (Full-time, FTIC)	Board of Governors	2022-23	≥ 90%	92	96	92	97	91
D	4-year Graduation Rate (Full-time, FTIC)	Board of Governors	2019-23	≥ 60%	65	75	54	77	66
Е	National Academy Memberships	Academy Directory	2024	6	7	7	8	37	14
F	Total Annual Research Expenditures (\$M)	National Science Foundation	2022-23	≥ \$200 M	317	414	247	1,250	461
G	Total Annual R&D Expenditures in Non-Health Sciences (\$M) (Science & Engineering only)	National Science Foundation	2022-23	<u>≥</u> \$150 M	267	266	201	767	275
Н	National Ranking in Research Expenditures (in at least 5 STEM disciplines as reported by NSF, includes public & private institutions)	National Science Foundation	2021-22	5 in Top 100	7	7	6	8	7
1	Patents Awarded (over 3 year period)	US Patent Office	2021-23	≥ 100	178	116	173	420	271
J	Doctoral Degrees Awarded (includes research and medical/health professional doctoral degrees)	Board of Governors	2022-23	<u>≥</u> 400	541	626	553	1,621	762
K	Post-Doctoral Appointees	Board of Governors	Fall 2022	<u>≥</u> 200	262	259	149	725	253
L	Endowment Size (\$M)	Board of Governors	2022-23	>\$500 M	307	947	229	2,337	638
М	Total Annual Science & Engineering Research Expenditures (\$M)	Board of Governors	2022-23	>\$50 M	285	311	218	1,197	394
		NUMBER C	F CRITE	RIA MET:	12	13	10	13	13

Note: Bolded and blue highlighted cells indicate that the criteria for the metric were achieved. Per Florida Statutes 1004.335, effective the 2023 Accountability Plan, all Preeminent metrics reflect USF (all campuses).

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#### KEY PERFORMANCE INDICATORS

The following metrics are from the Board's 2025 System Strategic Plan. The Strategic Plan metrics that are included within the PBF section are not shown again in this section.

Teaching & Learning Metrics (from the 2025 System Strategic Plan not included in PBF section)

#### 1. Public University National Ranking [Number of Top 50 Rankings based on BOG's official list of publications]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2020	0	0	0	1	0	8	4	2	10	0	6	0	31
2021	0	0	0	1	0	8	4	2	10	0	6	0	31
2022	0	0	0	2	0	8	4	3	9	0	6	0	32
2023	0	1	0	3	0	7	4	4	9	0	6	0	34
2024	0	1	0	2	0	8	3	3	9	0	4	0	30
1YR Δ	0	0	0	-1	0	1	-1	-1	0	0	-2	0	-4
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
				1 10	11 021	. 00	1101	001	01	OIVI	001	••••	
2025	0	1	0	3	0	8	4	3	9	0	7	0	35
2025 2026		1 2											
	0	1	0	3	0	8	4	3	9	0	7	0	35
2026	0	1 2	0 0	3	0	8 8	4 4	3 4	9 9	0	7 7	0	35 37
2026 2027	0 0 0	1 2 2	0 0 0	3 3 3	0 0 0	8 8 8	4 4 4	3 4 4	9 9 9	0 0 0	7 7 7	0 0 0	35 37 37
2026 2027 2028	0 0 0 0	1 2 2 2	0 0 0 0	3 3 3 3	0 0 0 0	8 8 8	4 4 4 4	3 4 4 4	9 9 9 9	0 0 0	7 7 7 7	0 0 0 0	35 37 37 37

2024 Rankings by Publication [Top 50 rankings are highlighted]

PUBLICATION	CONTROL	YEAR	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
Academic Ranking of World Universities (ARWU)	US PUBLIC	2023				79		34		52	20		52	
WSJ Best US Colleges	PUBLIC	2024	179	79		4	.	35		72	1		59	
Fiske Guide - Best Buy Colleges (Best Buy Public 10)	PUBLIC	2024									Υ			
Forbes - America's Top Colleges (Public Colleges)	PUBLIC	2023		92	168	88		22	120	50	7	124	63	197
Princeton Review - Top 50 Best Value Colleges	PUBLIC*	2023						21	27	49	12		33	
QS World University Ranking	US PUBLIC	2024		114		55		44		59	18		56	
Times Higher Education (THE) World University Rankings	US PUBLIC	2024	99	92		52		35		52	22		35	
US News and World Report - National Public Universities	PUBLIC	2024	91	112	162	64		23		64	6	129	45	
US News and World Report - Public Liberal Arts Colleges	PUBLIC	2024							6					
Washington Monthly – Liberal Arts Colleges	PUBLIC	2023							1					
Washington Monthly – National Universities	PUBLIC	2023		22	79	6		25		16	9	72	24	
NUMBER OF PUBLICATIO	NS WITH TO	P 50 RANKS	0	1	0	2	0	8	3	3	9	0	4	0

Notes: In 2021, Princeton Review changed the Best Value Colleges rankings from all colleges to public only. Center for Measuring University Performance did not update rankings in 2023, table includes last ranking published. Kiplinger "Best Value in Public Colleges" publication removed after being discontinued in 2022. The removal of Kiplinger takes the Board's official list of rankings from 12 to 11. The Wall Street Journal/College Pulse "Best U.S. Colleges 2024 (public only)" ranking publication replaces the "Top Public Research University" ranking published by the Center for Measuring University Performance (discontinued). An institutions' performance or proposed goals may be effected by this change. Asterisks (\*\*) shown to indicate the 2025 Strategic Plan goal is to have one institution ranked as a top 10 public liberal arts institution; one institution ranked as a top 10 public institution; one ranked as a top 11-25 public institution; and two institutions in the top 25-50 public institutions.

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## **KEY PERFORMANCE INDICATORS (cont.)**

#### 2. Freshmen in Top 10% of High School Class

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
FALL 2019	14	16	17	35	25	47	22	36	81	15	33	20	40
FALL 2020	18	15	20	28	32	46	25	35	82	14	32	20	38
FALL 2021	21	14	17	29	33	47	21	35	83	14	30	18	39
FALL 2022	15	15	19	28	31	65	29	35	84	12	29	12	40
FALL 2023	23	14	22	27	35	72	33	36	84	14	41	16	43
1YR % $\Delta$	8	-1	3	-1	4	7	4	1	0	2	12	4	3
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS FALL 2024	FAMU 30	FAU 15	FGCU 22	FIU 30	FPOLY 33	FSU 73	NCF 33	UCF 36	UF 75	UNF 25	USF 39	UWF 14	SUS 42
FALL 2024	30	15	22	30	33	73	33	36	75	25	39	14	42
FALL 2024 FALL 2025	30 33	15 15	22 23	30 30	33 33	73 74	33 34	36 36	75 75	25 25	39 39	14 14	42 42
FALL 2024 FALL 2025 FALL 2026	30 33 35	15 15 15	22 23 24	30 30 30	33 33 33	73 74 75	33 34 35	36 36 36	75 75 75	25 25 25	39 39 39	14 14 14	42 42 43
FALL 2024 FALL 2025 FALL 2026 FALL 2027	30 33 35 35	15 15 15 15	22 23 24 24	30 30 30 30	33 33 33 33	73 74 75 76	33 34 35 36	36 36 36 36	75 75 75 75	25 25 25 25 25	39 39 39 39	14 14 14 14	42 42 43 43

Note: The annual System goals are mathematically derived from the institutions' goals.

#### 3. Time to Degree for FTICs in 120hr programs

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	4.8	4.4	4.4	4.8	3.8	3.9	3.9	4.3	3.9	4.4	4.0	4.4	4.2
2019-20	4.8	4.4	4.2	4.6	4.0	3.9	3.8	4.3	3.9	4.3	4.0	4.3	4.1
2020-21	4.6	4.3	4.3	4.5	4.1	3.8	3.9	4.2	3.8	4.1	3.9	4.3	4.1
2021-22	4.5	4.1	4.1	4.3	3.9	3.8	4.0	4.2	3.8	4.1	3.8	4.3	4.0
2022-23	4.5	4.1	4.1	4.2	4.1	3.8	4.0	4.1	3.8	4.1	3.7	4.2	4.0
1YR ∆	0.0	0.0	0.0	-0.1	0.2	0.0	0.0	-0.1	0.0	0.0	-0.1	-0.1	0.0
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	4.1	4.1	4.0	4.3	4.1	3.8	3.9	4.1	4.0	4.0	3.9	4.0	4.0
2024-25	4.1	4.1	4.0	4.3	4.1	3.8	3.9	4.1	4.0	4.0	3.9	4.0	4.0
2025-26	4.1	4.1	4.0	4.3	4.1	3.8	3.9	4.1	4.0	4.0	3.9	4.0	4.0
2026-27	4.0	4.1	4.0	4.3	4.1	3.8	3.9	4.1	4.0	4.0	3.9	4.0	4.0
2027-28	4.0	4.1	4.0	4.3	4.1	3.8	3.8	4.1	4.0	4.0	3.9	4.0	4.0
5YR Δ	-0.5	0.0	-0.1	0.1	0.0	0.0	-0.2	0.0	0.2	-0.1	0.2	-0.2	0.0
									2025	TRATEG	IC PLAI	V GOAL	4.0

Note: This table reports the number of years between the start date (using date of first entry) and the end date (using the last month in the term degree was granted) for a graduating class of first-time, single-major baccalaureates in 120 credit hour programs within an academic year (summer, fall, spring). Students who took longer than fifteen years are excluded from this analysis. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### State University System of Florida Summary

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## **KEY PERFORMANCE INDICATORS (cont.)**

#### 4. Percent of Baccalaureate Degrees Awarded Without Excess Hours

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	54	80	79	79	89	86	87	79	85	81	85	83	81
2019-20	56	81	79	82	82	87	82	78	88	84	86	82	82
2020-21	58	82	74	84	82	85	82	77	86	85	87	82	82
2021-22	61	85	81	87	85	87	86	78	86	83	89	84	84
2022-23	61	88	82	88	83	89	83	80	86	87	91	85	85
1YR % Δ	0	3	1	1	-2	2	-3	2	0	4	2	1	1
00410	- A B 41 1	E A I I	E0011		EDOL V	FOLI	NOF	LIOE		1 14 15	LIOE		0110
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	75	85	83	84	85	88	84	80	85	87	87	83	84
2023-24	75	85	83	84	85	88	84	80	85	87	87	83	84
2023-24 2024-25	75 75	85 85	83 83	84 84	85 85	88 88	84 85	80 80	85 85	87 87	87 88	83 83	84 84
2023-24 2024-25 2025-26	75 75 75	85 85 85	83 83 84	84 84 84	85 85 85	88 88 88	84 85 86	80 80 80	85 85 85	87 87 87	87 88 88	83 83 83	84 84 84
2023-24 2024-25 2025-26 2026-27	75 75 75 75	85 85 85 85	83 83 84 84	84 84 84	85 85 85 85	88 88 88 88	84 85 86 87	80 80 80 81	85 85 85 85	87 87 87 87	87 88 88 88	83 83 83	84 84 84

Note: The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### 5. Six-Year FTIC Graduation Rates [Full-& Part-time students]

						_			_					
SUS Any	SUS SAME	UWF	USF	UNF	UF	UCF	NCF	FSU	FPOLY	FIU	FGCU	FAU	FAMU	ACTUAL
75	70	46	73	61	88	72	64	83		61	49	49	52	2013-19
76	71	48	73	60	89	73	64	84	50	65	52	55	55	2014-20
78	73	51	74	61	90	74	66	83	56	65	56	54	55	2015-21
78	74	53	74	61	89	75	63	85	47	68	59	61	59	2016-22
78	74	61	74	61	90	75	62	83	53	72	56	64	51	2017-23
0	0	8	0	0	1	0	-1	-2	6	4	-3	3	-8	1YR % $\Delta$
SUS ANY	SUS SAME	UWF	USF	UNF	UF	UCF	NCF	FSU	FPOLY	FIU	FGCU	FAU	FAMU	GOALS
80	75	55	76	64	90	76	55	85	55	70	59	65	65	2018-24
81	76	57	77	64	90	77	55	85	58	72	61	65	67	2019-25
81	76	57	78	64	90	78	55	86	59	74	63	65	69	2020-26
82	77	58	78	64	90	78	55	86	60	76	65	65	70	2021-27
82	77	58	78	64	90	79	55	87	60	77	65	65	71	2022-28
4	3	-3	4	3	0	4	-7	4	7	5	9	1	20	5YR % Δ
	•													

Note: The 'System Same' rate does not include the students who transfer between SUS institutions and still graduate within four years – the 'System Any' includes these system transfers. The Strategic Plan goal for this metric is for 80% of students to graduate from the <u>same</u> institution. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### State University System of Florida Summary





## **KEY PERFORMANCE INDICATORS (cont.)**

#### 6. FCS AA Transfer Two-Year Graduation Rate [Full-time students]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2017-19	35	42	43	46	6*	56	29*	33	42	43	41	31	41	42
2018-20	36	46	42	55	4*	56	25*	32	39	46	48	37	44	44
2019-21	43	48	40	59	4*	54	23*	32	42	42	51	38	45	45
2020-22	39	47	40	57	0*	57	21*	30	45	46	49	34	44	44
2021-23	36	51	40	56	0*	59	22*	30	47	51	56	41	46	47
1YR % $\Delta$	-3	4	0	-1	0	2	1	0	2	5	7	7	2	3
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2022-24	47	51	41	60	5	58	20	40	40	50	51	38	49	49
2023-25	50	51	42	60	5	58	20	45	40	51	51	39	50	50
2024-26	50	51	42	60	5	58	50	50	40	52	51	40	51	51
2025-27	50	52	43	60	5	59	55	50	40	52	51	41	51	51
2026-28	51	52	43	60	5	59	57	52	40	52	51	42	52	52
5YR % Δ	15	1	3	4	5	0	35	22	-7	1	-5	1	6	5

Note: The 'System Same' rate does not include the students who transfer between SUS institutions and still graduate within two years – the 'System Any' includes these system transfers. The annual System goals are mathematically derived from the institutions' goals. An asterisk (\*) is shown where a three-cohort rolling average has been used until the institution reaches at least 25 for three consecutive cohorts. The System rate includes students who transfer between SUS institutions and still graduate within two years. A dot (.) indicates that there is no data.

#### 7. Pell Recipient Four-Year Graduation Rate (for Full-Time FTIC)

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2015-19	25	37	33	41		66	55	43	69	42	57	30	49	51
2016-20	33	48	37	49	48	71	47	43	68	49	61	34	52	55
2017-21	25	51	37	61	31	69	54	47	69	50	62	43	54	57
2018-22	25	49	38	61	35	70	50	54	71	50	65	44	56	58
2019-23	32	50	38	66	48	71	46	51	73	49	65	45	58	60
1YR % $\Delta$	7	1	0	5	13	1	-4	-3	2	-1	0	1	2	2
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
GOALS 2020-24	FAMU 45	FAU 51.5	FGCU 39	FIU 66	FPOLY 37	FSU 70	NCF 50	UCF 57	UF 70	UNF 54	USF 65	UWF 45		
													SAME	ANY
2020-24	45	51.5	39	66	37	70	50	57	70	54	65	45	SAME 59	ANY 61
2020-24 2021-25	45 49	51.5 52.0	39 40	66 66	37 47	70 70	50 50	57 60	70 70	54 55	65 65	45 46	59 60	61 62
2020-24 2021-25 2022-26	45 49 54	51.5 52.0 52.5	39 40 41	66 66 67	37 47 47	70 70 71	50 50 50	57 60 64	70 70 70	54 55 56	65 65 66	45 46 47	59 60 62	61 62 64
2020-24 2021-25 2022-26 2023-27	45 49 54 56	51.5 52.0 52.5 53.0	39 40 41 42	66 66 67 68	37 47 47 47	70 70 71 71	50 50 50 50	57 60 64 64	70 70 70 70	54 55 56 57	65 65 66 66	45 46 47 48	59 60 62 62	61 62 64 64

Note: The 'System Same' rate does not include the students who transfer between SUS institutions and still graduate within four years – the 'System Any' includes these system transfers. An asterisk (\*) is used to note that the Strategic Plan goal for this metric is for 54% of students to graduate from the <a href="mailto:same">same</a> institution. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

State University System of Florida Summary

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## **KEY PERFORMANCE INDICATORS (cont.)**

#### 8. Bachelor's Degrees Awarded [First Majors Only]

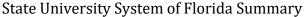
ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	1,444	5,786	3,004	10,961	239	8,640	213	13,959	9,963	3,342	10,007	2,369	69,927
2019-20	1,519	5,969	2,930	11,828	293	8,866	183	14,304	10,245	3,419	10,239	2,418	72,213
2020-21	1,466	5,915	2,818	12,677	256	8,827	158	15,097	10,308	3,420	10,314	2,393	73,649
2021-22	1,567	6,049	2,871	12,363	217	8,730	156	14,985	10,520	3,373	10,020	2,241	73,092
2022-23	1,466	5,637	2,910	11,472	214	9,140	125	14,771	10,718	3,091	9,949	2,175	71,668
1YR % $\Delta$	-6	-7	1	-7	-1	5	-20	-1	2	-8	-1	-3	-2
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	1,550	5,700	2,950	12,000	250	8,500	120	14,500	9,000	3,250	10,550	2,250	70,620
2023-24 2024-25	1,550 1,600	5,700 6,050	2,950 3,000	12,000 12,000	250 330	8,500 9,200	120 130	14,500 14,400	9,000 9,000	3,250 3,300	10,550 10,610	2,250 2,300	70,620 71,920
	•	•	,	•		•		•	•	,		•	•
2024-25	1,600	6,050	3,000	12,000	330	9,200	130	14,400	9,000	3,300	10,610	2,300	71,920
2024-25 2025-26	1,600 1,650	6,050 6,050	3,000 3,050	12,000 12,000	330 370	9,200 8,500	130 145	14,400 14,200	9,000	3,300 3,500	10,610 10,664	2,300 2,300	71,920 71,429
2024-25 2025-26 2026-27	1,600 1,650 1,700	6,050 6,050 6,050	3,000 3,050 3,100	12,000 12,000 12,000	330 370 380	9,200 8,500 8,300	130 145 190	14,400 14,200 14,000	9,000 9,000 9,000	3,300 3,500 3,800	10,610 10,664 10,742	2,300 2,300 2,300	71,920 71,429 71,562

Note: The annual System goals are mathematically derived from the institutions' goals.

#### 9. Graduate Degrees Awarded [First Majors Only]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	630	1,758	334	3,788	8	2,736	16	2,884	5,810	781	4,299	989	24,033
2019-20	616	1,856	362	4,021	15	3,121	9	3,059	5,771	839	4,206	1,104	24,979
2020-21	607	1,814	451	4,168	18	3,207	12	3,214	5,919	912	4,295	1,128	25,745
2021-22	674	1,922	519	4,472	34	3,897	16	3,489	6,424	944	3,977	1,147	27,515
2022-23	501	1,881	563	4,600	36	4,422	8	3,441	7,618	934	4,103	1,490	29,597
1YR % Δ	-26	-2	8	3	6	13	-50	-1	19	-1	3	30	8
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2023-24	FAMU 620	FAU 1,880	FGCU 625	FIU 4,200	FPOLY 40	FSU 4,000	NCF 9	UCF 3,275	UF 5,800	UNF 950	USF 4,375	UWF 1,300	SUS 27,074
2023-24	620	1,880	625	4,200	40	4,000	9	3,275	5,800	950	4,375	1,300	27,074
2023-24 2024-25	620 640	1,880 1,900	625 650	4,200 4,250	40 45	4,000 4,100	9 10	3,275 3,000	5,800 5,800	950 1,000	4,375 4,450	1,300 1,350	27,074 27,195
2023-24 2024-25 2025-26	620 640 660	1,880 1,900 1,920	625 650 675	4,200 4,250 4,250	40 45 50	4,000 4,100 4,200	9 10 20	3,275 3,000 3,000	5,800 5,800 5,800	950 1,000 1,150	4,375 4,450 4,455	1,300 1,350 1,350	27,074 27,195 27,530
2023-24 2024-25 2025-26 2026-27	620 640 660 680	1,880 1,900 1,920 1,940	625 650 675 700	4,200 4,250 4,250 4,250	40 45 50 55	4,000 4,100 4,200 4,400	9 10 20 30	3,275 3,000 3,000 3,000	5,800 5,800 5,800 5,800	950 1,000 1,150 1,400	4,375 4,450 4,455 4,500	1,300 1,350 1,350 1,350	27,074 27,195 27,530 28,105

Note: The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.







## **KEY PERFORMANCE INDICATORS (cont.)**

#### 10. Percentage of Bachelor's Degrees Awarded to African-American & Hispanic Students

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	93	49	29	85	22	29	13	38	29	20	33	23	42
2019-20	92	50	28	85	25	30	22	39	28	21	33	22	43
2020-21	93	50	28	86	25	30	15	40	31	23	33	22	44
2021-22	93	51	32	86	27	32	26	41	32	23	35	23	45
2022-23	94	52	32	85	29	32	20	41	31	24	34	20	44
1YR % $\Delta$	1	1	0	-1	2	0	-6	0	-1	1	-1	-3	-1
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	93	52	32	85	28	32	27	41	30	25	36	24	46
2024-25	90	52	33	85	28	33	28	42	30	26	37	24	46
2025-26	90	52	34	85	28	33	29	42	30	27	38	24	46
2026-27	90	52	34	85	28	33	30	42	30	28	38	24	46
2027-28	90	52	34	85	28	33	31	42	30	28	38	24	46
5YR % Δ	-4	0	2	0	-1	1	11	1	-1	4	4	4	2
									202	S STRAT	EGIC DI /	MICON	16

Note: The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### 11. Percentage of Adult (Aged 25+) Undergraduates Enrolled

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
FALL 2019	8	22	11	22	6	4	3	18	8	17	19	32	16
FALL 2020	8	21	11	21	6	5	5	17	8	15	17	31	15
FALL 2021	8	19	10	22	6	4	6	16	8	15	15	32	14
FALL 2022	8	17	9	20	5	3	5	15	7	14	13	32	13
FALL 2023	9	15	9	18	5	3	5	15	7	12	12	31	12
1YR % $\Delta$	1	-2	0	-2	0	0	0	0	0	-2	-1	-1	-1
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS FALL 2024	FAMU 12	FAU 18	FGCU 10	FIU 20	FPOLY 6	FSU 6	NCF 5	UCF 16	UF 8	UNF 15	USF 13	UWF 33	SUS 14
FALL 2024	12	18	10	20	6	6	5	16	8	15	13	33	14
FALL 2024 FALL 2025	12 14	18 18	10 11	20 20	6 6	6 6	5 6	16 15	8 8	15 16	13 13	33 33	14 14
FALL 2024 FALL 2025 FALL 2026	12 14 14	18 18 18	10 11 11	20 20 20	6 6 7	6 6 6	5 6 7	16 15 15	8 8 8	15 16 16	13 13 13	33 33 33	14 14 14
FALL 2024 FALL 2025 FALL 2026 FALL 2027	12 14 14 16	18 18 18 18	10 11 11 12	20 20 20 20	6 6 7 7	6 6 6	5 6 7 8	16 15 15 15	8 8 8	15 16 16 16	13 13 13 13	33 33 33 33	14 14 14 14

Note: The annual System goals are mathematically derived from the institutions' goals.

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## **KEY PERFORMANCE INDICATORS (cont.)**

#### 12. Percent of Bachelor's Degrees in STEM & Health

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	41	34	33	23	100	25	38	35	47	35	46	52	36
2019-20	41	35	35	28	100	26	46	38	48	36	46	50	37
2020-21	47	38	35	30	100	27	38	39	49	46	47	53	39
2021-22	43	41	35	33	100	29	42	41	48	48	48	51	41
2022-23	47	41	37	35	100	32	47	42	48	51	49	49	42
1YR % Δ	4	0	2	2	0	3	5	1	0	3	1	-2	1
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2023-24	FAMU 50	FAU 41	FGCU 37	FIU 25	FPOLY 100	FSU 32	NCF 40	UCF 42	UF 49	UNF 49	USF 50	UWF 50	SUS 41
2023-24	50	41	37	25	100	32	40	42	49	49	50	50	41
2023-24 2024-25	50 50	41 41	37 37	25 25	100 100	32 32	40 41	42 42	49 49	49 49	50 50	50 50	41 41
2023-24 2024-25 2025-26	50 50 50	41 41 41	37 37 37	25 25 26	100 100 100	32 32 33	40 41 42	42 42 43	49 49 49	49 49 50	50 50 51	50 50 50	41 41 42
2023-24 2024-25 2025-26 2026-27	50 50 50 50	41 41 41 41	37 37 37 38	25 25 26 26	100 100 100 100	32 32 33 33	40 41 42 43	42 42 43 43	49 49 49	49 49 50 50	50 50 51 51	50 50 50 50	41 41 42 42

Note: The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### 13. Percent of Graduate Degrees in STEM & Health

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	51	47	39	37	100	43	100	46	60	43	61	26	50
2019-20	41	45	41	39	100	42	100	47	57	38	60	31	48
2020-21	44	45	42	41	100	43	100	46	60	44	58	29	49
2021-22	46	46	26	39	100	41	100	46	58	46	58	35	48
2022-23	49	49	23	43	100	42	100	50	60	49	63	41	51
1YR % Δ	3	3	-3	4	0	1	0	4	2	3	5	6	3
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2023-24	FAMU 57	FAU 49	FGCU 29	FIU 42	FPOLY 100	FSU 44	NCF 100	UCF 50	UF 60	UNF 49	USF 61	UWF 40	SUS 51
2023-24	57	49	29	42	100	44	100	50	60	49	61	40	51
2023-24 2024-25	57 57	49 49	29 29	42 42	100 100	44 45	100 100	50 50	60 60	49 49	61 62	40 42	51 51
2023-24 2024-25 2025-26	57 57 57	49 49 49	29 29 29	42 42 43	100 100 100	44 45 46	100 100 80	50 50 50	60 60 60	49 49 49	61 62 63	40 42 42	51 51 52
2023-24 2024-25 2025-26 2026-27	57 57 57 57	49 49 49 49	29 29 29 30	42 42 43 43	100 100 100 100	44 45 46 47	100 100 80 70	50 50 50 51	60 60 60	49 49 49 49	61 62 63 63	40 42 42 42	51 51 52 52

Note: The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.

#### State University System of Florida Summary





## **KEY PERFORMANCE INDICATORS (cont.)**

#### 14. Professional Licensure & Certification Exam First-time Pass Rates

#### Summary of Exam Pass Rates Relative to Benchmarks [for the most recent data shown below]

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Above/Tied	0	2	2	4		4		4	8	2	5	0	31
Below	4	2	0	1		0		0	0	0	0	1	8
Total	4	4	2	5		4		4	8	2	5	1	39

2025 STRATEGIC PLAN GOAL: All exam pass rates above benchmarks

#### **NURSING: National Council Licensure Examination-Registered Nurse (NCLEX-RN)**

	FAMU	FAU Boca	FAU Davie	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2019	63	92		100	93		95		97	96	96	94	91	93	91
2020	67	96		98	96		90		96	96	95	96	96	95	90
2021	62	83	67	98	91		92		92	89	89	91	94	89	86
2022	68	79	55	98	85		87		89	89	88	85	81	83	82
2023	82	81	69	100	93		95		97	98	94	95	89	92	90

Note: Pass rates for first-time examinees for the National Council Licensure Examination for Registered Nurses (NCLEX-RN) are based on the performance of graduates of baccalaureate nursing programs. National benchmark data are based on Jan-Dec NCLEX-RN results for first-time examinees from students in U.S.-educated baccalaureate degree programs as published by the National Council of State Boards of Nursing. A dot (.) indicates that there is no data.

#### LAW: Florida Bar Exam

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2019	57			94		85			88				84	74
2020	58			89		82			84				79	71
2021	59			87		74		-	80				76	71
2022	53			80		75			77		-		73	65
2023	41			89		82			79				77	70

Note: The benchmark for this exam is not the national average – instead, it is based on first-time pass rate for students enrolled in Florida institutions and excludes students in non-Florida institutions. A dot (.) indicates that there is no data.

#### PHYSICAL THERAPY: National Physical Therapy Examination (NPTE)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2017-19	69		96	90				99	95	97	93	•	91	92
2018-20	83		95	91				99	94	100	90		93	91
2019-21	86		98	91				100	93	100	89		94	90
2020-22	83	•	94	87	•			99	93	99	91		92	88
2021-23	79		94	83				98	93	98	92		91	86

Note: A three-year average pass rate for first-time examinees on the National Physical Therapy Examination is used rather than annual averages because of the relatively small cohort sizes in a given year. A dot (.) indicates that there is no data.

#### State University System of Florida Summary





## **KEY PERFORMANCE INDICATORS (cont.)**

#### 14. Professional Licensure & Certification Exam First-time Pass Rates (cont.)

#### MEDICINE: U.S. Medical Licensing Exam (USMLE) - Step 1 (2nd year of Medical School)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2019		95		100		95		98	97		99		97	97
2020		97		100		97		98	99		99		98	97
2021		98		100		95		98	99		99		98	96
2022		89		100		94		93	96		97		96	93
2023		94		96		95		96	97		97		96	92

#### MEDICINE: U.S. Medical Licensing Exam (USMLE) - Clinical Knowledge (4th year of Medical School)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2018-19		100		99		97		98	100		96		98	98
2019-20		100		99		97		98	100		99		99	98
2020-21		100		100		99	-	99	100		99	-	99	99
2021-22		98		99		99		99	99		99		99	99
2022-23		100		98	•	99		100	99		99		99	98

Note: The national benchmarks for the U.S. Medical Licensing Exams (USMLE) are based on the first-time pass rate performance data for students enrolled in MD programs within US/Canadian medical schools. In January 2021, USMLE chose to discontinue the Step 2 Clinical Skills exam due to the COVID-19 pandemic. A dot (.) indicates that there is no data.

#### PHARMACY: North American Pharmacist Licensure Examination (NAPLEX)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2019	83	•							88	•	90		87	88
2020	83		ē					•	89		88	•	87	88
2021	90		•						88		87		88	84
2022	85		ē					•	86		88	•	86	80
2023	70								88		81		83	79

Note: The benchmark for this exam is based on the national first-time pass rate for all graduates from Accreditation Council for Pharmacy Education (ACPE) accredited programs. A dot (.) indicates that there is no data.

#### State University System of Florida Summary





## **KEY PERFORMANCE INDICATORS (cont.)**

#### 14. Professional Licensure & Certification Exam First-time Pass Rates (cont.)

#### **VETERINARY: North American Veterinary Licensing Exam (NAVLE)**

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2018-19									92	•			92	95
2019-20									98				98	90
2020-21									98				98	87
2021-22									97				97	79
2022-23									92				92	79

Note: The benchmark for this exam is based on the national first-time pass rate for all graduates from National Board of Veterinary Medical Examiners (NBVME) accredited programs. A dot (.) indicates that there is no data.

#### **DENTISTRY: Integrated National Dental Board Exams (INDBE)**

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2019			•											
2020											-			
2021													•	
2022			•						100				100	99
2023									100				100	99

Note: The Integrated National Board Dental Examination (INBDE) replaced the National Dental Board Exam (NBDE) in 2022. Part 1 of the NBDE was phased out in October 2020, Part 2 in July 2022. Scores for the new INBDE exam are not available prior to 2022. A dot (.) indicates that there is no data.

#### OCCUPATIONAL THERAPY: National Board for Certification in Occupational Therapy (NBCOT)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2019									97				97	
2020									96				96	
2021									95				95	
2022									91				91	
2023									89				89	

Note: Benchmarks are not used for this exam because national averages are not reported. A dot (.) indicates that there is no data.

State University System of Florida Summary

BOG Approved September 18, 2024



## KEY PERFORMANCE INDICATORS (cont.)

## Scholarship, Research & Innovation Metrics

#### 15. National Academy Memberships

		_											
ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2020	0	1	0	7	0	8	0	7	29	0	15	0	67
2021	0	1	0	7	0	7	0	8	28	0	15	0	66
2022	0	1	0	7	0	7	0	8	33	0	16	0	72
2023	0	1	0	8	0	7	0	8	36	0	16	0	76
2024	0	1	0	7	0	7	0	8	37	0	14	0	71
$1$ YR $\Delta$	0	0	0	-1	0	0	0	0	1	0	-2	0	-5
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2025	FAMU 1	FAU 1	FGCU 1	FIU 8	FPOLY 0	FSU 9	NCF 0	UCF 9	UF 30	UNF 0	USF 16	UWF 0	SUS 75
2025				8	0	9	0	9	30	0	16	0	75
2025 2026	1	1 1		8 8	0	9 10	0	9 9	30 30	0	16 17	0	75 77
2025 2026 2027	1	1 1 1		8 8 8	0 0 0	9 10 10	0 0 0	9 9 10	30 30 30	0 0 0	16 17 17	0 0 0	75 77 78
2025 2026 2027 2028	1 1 1 1	1 1 1 2	1 1 1 1	8 8 8	0 0 0 0	9 10 10 11	0 0 0	9 9 10 10	30 30 30 30	0 0 0 0	16 17 17 17	0 0 0	75 77 78 80

Note: The annual System goals are mathematically derived from the institutions' goals.

#### 16. Percent of Undergraduates Engaged in Research

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
SPRING 2019													•
SPRING 2020	33	23	11	55	50	27	100	10	43	33	15	31	30
SPRING 2021	30	17	32	57	18	22	100	26	41	25	16	25	31
SPRING 2022	28	23	30	56	23	22	100	25	39	24	17	21	30
SPRING 2023	35	23	29	56	37	26	100	26	40	25	17	28	34
$1$ YR $\Delta$	7	0	-1	0	14	4	0	1	1	1	0	7	4
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS SPRING 2024	FAMU 40	FAU 24	FGCU 32	FIU 57	FPOLY 30	FSU 26	NCF 100	UCF 26	UF 40	UNF 29	USF 21	UWF 29	SUS 35
SPRING 2024	40	24	32	57	30	26	100	26	40	29	21	29	35
SPRING 2024 SPRING 2025	40 40	24 24	32 32	57 57	30 30	26 27	100 100	26 26	40 40	29 30	21 23	29 30	35 35
SPRING 2024 SPRING 2025 SPRING 2026	40 40 40	24 24 25	32 32 34	57 57 57	30 30 30	26 27 28	100 100 100	26 26 27	40 40 40	29 30 31	21 23 25	29 30 32	35 35 36
SPRING 2024 SPRING 2025 SPRING 2026 SPRING 2027	40 40 40 40	24 24 25 25	32 32 34 34	57 57 57 57	30 30 30 30	26 27 28 29	100 100 100 100	26 26 27 27	40 40 40 40	29 30 31 32	21 23 25 25	29 30 32 32	35 35 36 36

Notes: An error in the 2022 System Accountability Plan incorrectly showed spring 2022 as the most recent data collected for this metric, the correct time frame was spring 2021. The error in reporting periods has been corrected above. This is a new metric and outcomes for students prior to spring 2020 are not available. The annual System goals are mathematically derived from the institutions' goals.

#### State University System of Florida Summary





## **KEY PERFORMANCE INDICATORS (cont.)**

#### 17. Total Research Expenditures [in Millions \$]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF*	UWF	SUS
2018-19	43	51	6	226	2.0	329	1.0	225	929	13	405	42	2,271
2019-20													•
	41	54	7	237	1.1	350	1.0	214	942	14	354	40	2,255
2020-21	47	58	8	246	1.3	329	1.0	219	960	16	386	37	2,308
2021-22	51	62	10	282	1.7	356	1.3	221	1,086	19	405	39	2,542
2022-23	66	78	25	317	2.3	414	1.1	247	1,250	27	461	40	2,929
$1$ YR $\Delta$	15	16	15	35	0.6	58	-0.2	26	164	8	56	1	387
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2023-24	FAMU 62	FAU 81	FGCU 30	FIU 340	FPOLY 1.9	FSU 425	NCF 1.3	UCF 270	UF 1,152	UNF 20	USF 465	UWF 43	SUS 2,891
2023-24	62	81	30	340	1.9	425	1.3	270	1,152	20	465	43	2,891
2023-24 2024-25	62 64	81 86	30 35	340 400	1.9 2.1	425 435	1.3 1.4	270 290	1,152 1,187	20 21	465 472	43 45	2,891 3,039
2023-24 2024-25 2025-26	62 64 66	81 86 90	30 35 40	340 400 417	1.9 2.1 2.2	425 435 450	1.3 1.4 1.4	270 290 320	1,152 1,187 1,222	20 21 22	465 472 480	43 45 47	2,891 3,039 3,158
2023-24 2024-25 2025-26 2026-27	62 64 66 68	81 86 90 94	30 35 40 45	340 400 417 427	1.9 2.1 2.2 2.2	425 435 450 475	1.3 1.4 1.4 1.5	270 290 320 350	1,152 1,187 1,222 1,259	20 21 22 23	465 472 480 490	43 45 47 50	2,891 3,039 3,158 3,285

2025 STRATEGIC PLAN GOAL 3,000

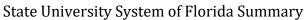
Note: The annual System goals are mathematically derived from the institutions' goals. An asterisk indicates where methodological adjustments were made to ensure conformity with the National Science Foundation (NSF) Higher Education Research and Development (HERD) Survey for USF during the FY 2019-20, 2020-21, 2021-22, and 2022-23 reporting periods.

#### 18. Research Expenditures from External Sources [in Millions \$]

	ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF*	UWF	SUS
	2018-19	36	31	5	108	0.3	168	0.6	127	508	4	220	13	1,221
	2019-20	34	35	6	113	0.3	181	0.5	124	520	5	198	14	1,231
	2020-21	37	39	5	115	0.6	164	0.5	131	532	7	220	14	1,266
	2021-22	43	39	8	141	1.0	180	0.9	131	587	9	234	18	1,390
	2022-23	57	46	12	177	1.4	211	0.7	142	667	12	275	19	1,619
	1YR $\Delta$	14	7.1	4	36	0.4	31	-0.2	11.4	80	3	41	1	229
	GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
-	GOALS 2023-24	FAMU 50	FAU 47	FGCU 14	FIU 180	FPOLY 1.2	FSU 215	NCF 0.9	UCF 162	UF 623	UNF 10	USF 276	UWF 18	SUS 1,597
Ī	2023-24	50	47	14	180	1.2	215	0.9	162	623	10	276	18	1,597
	2023-24 2024-25	50 52	47 49	14 15	180 205	1.2 1.3	215 220	0.9 0.9	162 174	623 641	10 10	276 277	18 19	1,597 1,664
	2023-24 2024-25 2025-26	50 52 54	47 49 51	14 15 17	180 205 215	1.2 1.3 1.3	215 220 225	0.9 0.9 1.0	162 174 192	623 641 661	10 10 11	276 277 279	18 19 20	1,597 1,664 1,727
	2023-24 2024-25 2025-26 2026-27	50 52 54 56	47 49 51 51	14 15 17 19	180 205 215 222	1.2 1.3 1.3 1.4	215 220 225 235	0.9 0.9 1.0 1.0	162 174 192 210	623 641 661 680	10 10 11 11	276 277 279 282	18 19 20 21	1,597 1,664 1,727 1,789

2025 STRATEGIC PLAN GOAL 1,750

Note: These two tables report the total expenditures for all research activities, including non-science and engineering activities, as reported in the National Science Foundation HERD Survey. The expenditures from external sources include expenditures funded from federal, private industry, and other non-state and non-institutional sources. From a state-level perspective, 'state & local' funds are not considered 'external' funds. The annual System goals are mathematically derived from the institutions' goals. A dot (.) indicates that there is no data.







## **KEY PERFORMANCE INDICATORS (cont.)**

#### 19. Utility Patents Awarded

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2019	4	3	0	62	0	59	0	50	125	1	117	0	421
2020	7	1	0	61	0	35	0	55	152	5	130	0	446
2021	8	5	0	63	1	46	0	52	142	5	98	0	420
2022	6	2	1	60	0	33	0	62	135	1	85	0	385
2023	6	5	0	55	0	37	0	59	143	2	88	0	395
$1$ YR $\Delta$	0	3	-1	-5	0	4	0	-3	8	1	3	0	10
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2024	5	3	1	60	1	34	0	F2	407			_	386
2025	_				•	υ <del>τ</del>	U	53	127	4	98	0	300
2023	5	4	1	60	2	34	0	53 54	127	4	98 85	0 0	377
2025	5 5	4 4	1 1		•							-	
			·	60	2	34	0	54	128	4	85	0	377
2026	5	4	1	60 60	2	34 34	0 0	54 55	128 129	4 4	85 92	0	377 385
2026 2027	5 5	4 4	1	60 60 60	2 1 1	34 34 34	0 0 0	54 55 55	128 129 130	4 4 4	85 92 98	0 0 0	377 385 392

Note: The annual System goals are mathematically derived from the institutions' goals.

#### 20. Number of Licenses/Options Executed Annually

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	4	3	0	6	0	16	0	28	228	1	127	0	413
2018-19	5	3	0	7	0	18	0	28	261	2	98	0	422
2019-20	2	3	0	13	0	23	0	28	264	1	102	0	436
2020-21	1	2	0	15	0	23	0	27	277	0	98	0	443
2021-22	0	5	0	18	0	19	0	32	277	0	99	0	450
$1$ YR $\Delta$	-1	3	0	3	0	-4	0	5	0	0	1	0	7
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2022-23	FAMU 2	FAU 2	FGCU 0	FIU 19	FPOLY 0	FSU 25	NCF 0	UCF 36	UF 276	UNF 2	USF 100	UWF 0	SUS 462
2022-23	2	2	0	19	0	25	0	36	276	2	100	0	462
2022-23 2023-24	2 2	2 2	0	19 20	0	25 27	0	36 36	276 278	2 2	100 104	0	462 471
2022-23 2023-24 2024-25	2 2 2	2 2 2	0 0 1	19 20 30	0 0 0	25 27 29	0 0 0	36 36 36	276 278 280	2 2 2	100 104 108	0 0 0	462 471 490
2022-23 2023-24 2024-25 2025-26	2 2 2 2	2 2 2 2	0 0 1 1	19 20 30 30	0 0 0 0	25 27 29 33	0 0 0	36 36 36 36	276 278 280 282	2 2 2 2	100 104 108 112	0 0 0 0	462 471 490 500

Note: The annual System goals are mathematically derived from the institutions' goals.





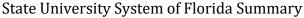


## KEY PERFORMANCE INDICATORS (cont.)

#### 21. Number of Start-up Companies Created

	ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
_	2017-18	0	3	0	0	0	3	0	0	20	1	10	0	37
	2018-19	0	1	0	1	0	2	0	5	14	0	6	0	29
	2019-20	0	1	0	6	0	3	0	2	16	1	11	0	40
	2020-21	0	0	0	3	0	2	0	0	7	0	11	0	23
	2021-22	0	0	0	2	0	3	0	2	10	0	11	0	28
	1YR $\Delta$	0	0	0	-1	0	1	0	2	3	0	0	0	5
	GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
_	GOALS 2022-23	FAMU 1	FAU 1	FGCU 0	FIU 7	FPOLY 0	FSU 2	NCF 0	UCF 4	UF 16	UNF 1	USF 12	UWF 0	SUS 44
Ī														
Ī	2022-23	1	1	0	7	0	2	0	4	16	1	12	0	44
	2022-23 2023-24	1 1	1 2	0	7 7	0	2 4	0 0	4 4	16 16	1 1	12 12	0	44 47
	2022-23 2023-24 2024-25	1 1 1	1 2 2	0 0 1	7 7 8	0 0 0	2 4 5	0 0 0	4 4 6	16 16 16	1 1 1	12 12 13	0 0 0	44 47 53
	2022-23 2023-24 2024-25 2025-26	1 1 1 1	1 2 2 2	0 0 1 1	7 7 8 8	0 0 0 0	2 4 5 6	0 0 0 0	4 4 6 6	16 16 16 17	1 1 1 1	12 12 13 13	0 0 0 0	44 47 53 55

Note: The annual System goals are mathematically derived from the institutions' goals.





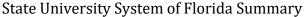


#### ACADEMIC PROGRAM REVIEWS

The Board of Governors is required by section 1004.03(1), Florida Statutes, to submit an annual report to the Florida Governor, President of the Florida Senate, and Speaker of the Florida House of Representatives listing new degree program proposals submitted within the preceding year and the results of each review. During Fiscal Year 2023-2024, 23 new program proposals were submitted for review, and 21 programs were approved. The remaining two program proposals were pending staff review. Of the 23 program proposals submitted, 19 were Programs of Strategic Emphasis. In addition, 15 existing programs were terminated, and new enrollments in 11 existing programs have been temporarily suspended.

STATUS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
New Program Proposals	0	2	2	1	1	0	1	3	7	4	1	1	23
Approved	0	2	2	1	1	0	1	2	7	4	1	0	21
Pending	0	0	0	0	0	0	0	1	0	0	0	1	2
Existing Programs Terminated	0	0	0	3	0	7	0	0	3	0	1	1	15
Existing Programs Suspended	0	0	0	4	0	5	0	1	1	0	0	0	11

Note: This table does not include new majors or concentrations added under an existing degree program. Suspended programs include those programs that may have been suspended for new enrollments in the past and have continued to be suspended during at least one term in the 2023-24 Academic Year.







#### ENROLLMENT PLANNING

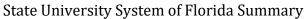
#### Fall Headcount Enrollment by Institution | Undergraduate [all campuses]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2019	7,494	23,424	13,426	41,794	1,267	32,909	703	58,962	37,872	14,419	37,284	9,192	278,746
2020	7,082	24,379	13,491	41,160	1,294	32,463	646	61,115	38,233	14,310	37,010	9,172	280,355
2021	7,000	23,683	13,855	39,862	1,335	33,425	633	59,708	38,561	13,853	36,693	8,860	277,468
2022	7,464	23,057	13,794	39,213	1,428	32,739	671	58,339	38,371	13,870	36,759	8,796	274,501
2023	7,512	23,462	13,815	38,715	1,496	31,885	709	59,101	38,729	13,886	36,293	9,034	274,637
1YR % Δ	1	2	0.2	-1	5	-3	6	1	0.9	0.1	-1.3	3	0
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2024	FAMU 7,798	FAU 23,962	FGCU 13,742		FPOLY 1,796	FSU 32,440	NCF 800	UCF 59,400	UF 38,000	UNF 14,030	USF 36,884	UWF 9,212	SUS 278,120
		23,962								14,030			
2024	7,798	23,962 24,624	13,742	40,053 40,471	1,796	32,440	800	59,400	38,000	14,030 14,780	36,884	9,212	278,120
2024 2025	7,798 7,972	23,962 24,624	13,742 13,661	40,053 40,471 40,758	1,796 1,946	32,440 30,950	800 862	59,400 59,600	38,000 38,000	14,030 14,780	36,884 37,510 37,938	9,212 9,355	278,120 279,730
2024 2025 2026	7,798 7,972 8,110	23,962 24,624 25,512	13,742 13,661 13,676	40,053 40,471 40,758	1,796 1,946 2,110	32,440 30,950 30,930	800 862 978	59,400 59,600 60,000	38,000 38,000 38,000	14,030 14,780 16,030	36,884 37,510 37,938	9,212 9,355 9,475	278,120 279,730 283,520

#### Fall Headcount Enrollment by Student Type | Undergraduate [all campuses]

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
FTIC: New	43,221	43,221	45,506	45,836	46,222	47,330	47,790	48,380	48,800	49,050
FTIC: Returning	115,508	118,542	118,058	119,187	122,216	123,420	123,420	124,820	126,600	128,080
Transfer: FCS w/ AA	70,148	69,326	65,791	60,771	56,541	56,330	56,400	57,020	57,590	58,390
Transfer: Other	44,612	43,518	42,531	43,435	44,658	45,790	46,770	47,880	48,940	50,070
Post-Baccalaureates	5,257	5,748	5,582	5,272	5,000	5,250	5,360	5,430	5,500	5,590
TOTAL	278,746	280,355	277,468	274,501	274,637	278,120	279,730	283,520	287,340	291,160

Note: These headcounts only include those seeking a degree. Unclassified students (e.g., dual enrolled) are not included. The student type for undergraduates is based on the 'Type of Student at Most Recent Admission.' The first-time-in-college (FTIC) student was admitted in the same fall term or in the preceding summer term, including those who were re-admitted as FTICs. The annual System goals are mathematically derived from the institutions' goals and rounded to the nearest ten.







## **ENROLLMENT PLANNING (cont.)**

#### Fall Headcount Enrollment by Institution | Graduate [all campuses]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2019	1,778	4,940	1,150	8,999	48	8,705	24	9,722	15,916	2,356	11,389	2,826	67,853
2020	1,759	5,013	1,394	9,462	72	10,590	29	10,195	17,189	2,365	11,428	3,190	72,686
2021	1,688	5,064	1,588	9,831	81	11,129	27	10,092	19,932	2,389	11,174	3,723	76,718
2022	1,486	5,160	1,780	9,569	62	10,870	20	9,467	19,743	2,215	11,137	3,935	75,444
2023	1,443	5,935	1,891	9,238	48	10,579	22	9,545	19,002	2,172	10,915	4,120	74,910
1YR % $\Delta$	-3	15	6	-3	-23	-3	10	1	-4	-2	-2	5	-1
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2024	FAMU 1,580	FAU 6,052	FGCU 1,970	FIU 9,166	FPOLY 77	FSU 10,760	NCF 25	UCF 9,750	UF 19,184	UNF 2,440	USF 11,148	UWF 4,228	SUS 76,380
2024	1,580	6,052	1,970	9,166	77	10,760	25	9,750	19,184	2,440	11,148	4,228	76,380
2024 2025	1,580 1,620	6,052 6,177	1,970 2,032	9,166 9,166	77 96	10,760 10,830	25 25	9,750 9,950	19,184 19,332	2,440 2,850	11,148 11,116	4,228 4,372	76,380 77,570
2024 2025 2026	1,580 1,620 1,660	6,052 6,177 6,307	1,970 2,032 2,060	9,166 9,166 9,166	77 96 112	10,760 10,830 10,900	25 25 25	9,750 9,950 10,150	19,184 19,332 19,511	2,440 2,850 3,380	11,148 11,116 11,221	4,228 4,372 4,419	76,380 77,570 78,910

#### Fall Headcount Enrollment by Student Type | Graduate [all campuses]

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Master's	42,914	47,069	50,716	50,109	49,776	50,900	51,880	52,940	54,130	55,380
Research Doctoral	14,448	14,499	14,786	14,519	14,544	14,680	14,800	14,950	15,090	15,260
Professional Doctoral	10,491	11,118	11,216	10,816	10,590	10,810	10,890	11,030	11,210	11,360
TOTAL	67,853	72,686	76,718	75,444	74,910	76,380	77,570	78,910	80,420	82,000

Note: These headcounts only include those seeking a degree. Unclassified students are not included. The annual System goals are mathematically derived from the institutions' goals and rounded to the nearest ten.

#### State University System of Florida Summary

BOG Approved September 18, 2024



## **ENROLLMENT PLANNING (cont.)**

#### Non-Resident Undergraduate Enrollment Rate [Fall term]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2019	16	9	9	10	4	9	13	7	10	4	10	10	9
2020	16	9	9	10	4	9	13	7	10	4	10	11	9
2021	20	10	11	11	5	11	15	7	11	4	12	12	10
2022	23	13	13	11	7	12	16	7	12	5	15	13	11
2023	25	14	13	11	7	12	17	7	13	6	16	12	12
1YR % ∆	2	1	0	0	0	1	0	0	1	1	1	-1	0
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS 2024	FAMU 20	FAU 14	FGCU	FIU 15	FPOLY 7	FSU 13	NCF 18	UCF 7	UF 14	UNF 6.5	USF 15	UWF	SUS 12
2024	20	14	13	15	7	13	18	7	14	6.5	15	10	12
2024 2025	20 20	14 14	13 13	15 15	7 7	13 13	18 19	7 8	14 14	6.5 7	15 15	10 10	12 13
2024 2025 2026	20 20 20	14 14 14	13 13 13	15 15 15	7 7 8	13 13 13	18 19 19	7 8 8	14 14 13	6.5 7 8	15 15 15	10 10 10	12 13 13

Note: This table reports the percentage of undergraduates enrolled who are considered non-residents for tuition purposes in a given fall term per Florida Statutes 1009.21(10)(a) and 1009.21(2). The annual System goals are mathematically derived from the institutions' goals.

#### Percent of Baccalaureate-Seeking Resident Undergraduates Earning 15+ Credits [Fall term]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
FALL 2019	27	15	24	12	32	27	86	12	28	24	20	17	19
FALL 2020	28	13	22	13	27	28	82	14	29	25	21	16	20
FALL 2021	24	12	21	11	30	26	79	12	27	25	19	16	18
FALL 2022	23	14	21	12	28	27	80	13	27	29	21	15	19
FALL 2023	28	17	23	12	37	30	82	13	29	24	23	16	21
1YR % $\Delta$	5	3	2	0	9	3	2	0	2	-5	2	1	2
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
GOALS FALL 2024	FAMU 30	FAU 16.5	FGCU 22	FIU 16	FPOLY 36	FSU 31	NCF 80	UCF	UF 31	UNF 25	USF 24	UWF 20	SUS 22
FALL 2024	30	16.5	22	16	36	31	80	16	31	25	24	20	22
FALL 2024 FALL 2025	30 30	16.5 17	22 22	16 17	36 37	31 31	80 80	16 17	31 31	25 26	24 25	20 20	22 23
FALL 2024 FALL 2025 FALL 2026	30 30 30	16.5 17 17.5	22 22 23	16 17 17	36 37 38	31 31 32	80 80 80	16 17 17	31 31 31	25 26 27	24 25 25	20 20 20	22 23 23

Note: This table reports the percent of baccalaureate-seeking resident undergraduates who earned fifteen or more credit hours during a fall term. This includes courses in which the student earned a passing/satisfactory grade and excludes audited courses. The annual System goals are mathematically derived from the institutions' goals.

#### State University System of Florida Summary





## ENROLLMENT PLANNING (cont.)

#### Full-Time Equivalent (FTE) Enrollment | Undergraduate Level

	ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
-	2018-19	7,765	21,922	12,449	39,896	1,266	32,257	879	52,423	37,786	13,282	34,992	8,445	263,360
	2019-20	7,527	22,306	12,476	40,823	1,171	32,933	765	53,350	38,124	13,643	35,306	8,314	266,737
	2020-21	7,076	23,151	12,678	41,043	1,196	32,583	710	55,920	38,420	13,401	35,596	8,406	270,178
	2021-22	6,988	22,030	12,780	38,978	1,314	33,240	685	53,707	38,206	13,061	34,921	8,079	263,989
	2022-23	7,318	21,806	12,776	38,313	1,352	32,749	747	52,357	38,179	13,302	35,674	8,012	262,587
	1YR % $\Delta$	5	-1	0	-2	3	-1	9	-3	0	2	2	-1	-1
	GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
	GOALS 2023-24	7,508	FAU 22,428	FGCU 13,004	FIU 37,981	FPOLY 1,409	FSU 32,692	NCF 771	UCF 53,600	UF 38,931	UNF 13,340	USF 35,713	UWF 8,353	SUS 265,730
	2023-24	7,508	22,428	13,004	37,981	1,409	32,692	771	53,600	38,931	13,340	35,713	8,353	265,730
	2023-24 2024-25	7,508 7,681	22,428 23,067	13,004 12,945	37,981 39,065	1,409 1,606	32,692 32,440	771 835	53,600 53,800	38,931 39,298	13,340 13,640	35,713 35,778	8,353 8,597	265,730 268,750
	2023-24 2024-25 2025-26	7,508 7,681 7,856	22,428 23,067 23,275	13,004 12,945 12,876	37,981 39,065 39,346	1,409 1,606 1,776	32,692 32,440 30,950	771 835 930	53,600 53,800 54,050	38,931 39,298 39,572	13,340 13,640 14,340	35,713 35,778 35,833	8,353 8,597 8,771	265,730 268,750 269,580
	2023-24 2024-25 2025-26 2026-27	7,508 7,681 7,856 8,001	22,428 23,067 23,275 24,401	13,004 12,945 12,876 12,893	37,981 39,065 39,346 39,556	1,409 1,606 1,776 1,948	32,692 32,440 30,950 30,930	771 835 930 1,025	53,600 53,800 54,050 54,300	38,931 39,298 39,572 40,021	13,340 13,640 14,340 15,630	35,713 35,778 35,833 35,942	8,353 8,597 8,771 8,879	265,730 268,750 269,580 273,530
	2023-24 2024-25 2025-26 2026-27 2027-28	7,508 7,681 7,856 8,001 8,144	22,428 23,067 23,275 24,401 25,098	13,004 12,945 12,876 12,893 12,938	37,981 39,065 39,346 39,556 39,604	1,409 1,606 1,776 1,948 2,134	32,692 32,440 30,950 30,930 30,920	771 835 930 1,025 1,130	53,600 53,800 54,050 54,300 54,600	38,931 39,298 39,572 40,021 40,496	13,340 13,640 14,340 15,630 17,390	35,713 35,778 35,833 35,942 36,063	8,353 8,597 8,771 8,879 8,952	265,730 268,750 269,580 273,530 277,470

#### Full-Time Equivalent (FTE) Enrollment | Graduate Level

1,756

1,791

2027-28 2029-30

7YR % Δ

4,145

4,334

1,798

1,850

8,813

8,813

62

68

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ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	1,998	3,495	919	8,398	20	7,493	20	6,435	14,087	1,714	8,856	1,875	55,312
2019-20	1,893	3,577	987	8,688	35	8,072	18	6,645	14,271	1,806	8,747	1,911	56,650
2020-21	1,862	3,644	1,233	9,215	47	9,133	22	6,978	15,246	1,875	8,848	2,174	60,277
2021-22	1,772	3,653	1,376	9,575	47	9,765	18	6,832	16,887	1,829	8,631	2,520	62,904
2022-23	1,577	3,707	1,511	9,195	40	9,382	14	6,462	16,468	1,738	8,577	2,696	61,367
1YR % Δ	-11	1.5	10	-4	-13	-4	-22	-5	-2	-5	-1	7	-2
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	1,615	3,790	1,611	8,893	40	9,173	15	6,557	15,824	1,740	8,599	3,029	60,890
2024-25	1,652	3,875	1,676	8,813	62	9,410	21	6,600	15,973	1,870	8,673	3,117	61,740
2025-26	1,689	3,963	1,728	8,813	52	9,480	28	6,710	16,085	2,130	8,674	3,181	62,530
2026-27	1.721	4.053	1.752	8.813	56	9.530	35	6.810	16.267	2.500	8.674	3.220	63.430

Note: These tables report the full-time equivalent (FTE), which is a measure of all instructional activity regardless of fundability, that is based on the number of credit hours that students enroll. FTE is based on the Integrated Postsecondary Education Data System (IPEDS) definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for institution educational plant surveys. The annual System goals are mathematically derived from the institutions' goals and rounded to the nearest ten.

42

49

247

6,920

7,030

16,461

16,822

2,930

3,360

8,665

8,683

3,246

3,299

64,440

65,760

9,600

9,660

#### State University System of Florida Summary





## ENROLLMENT PLANNING (cont.)

#### Distance Learning as a Percentage of Total FTE Enrollment | Undergraduate

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	10	24	20	36		19		31	29	24	31	35	30
2019-20	12	28	21	39		21		32	29	27	32	38	33
2020-21	79	79	68	85	21	91	44	90	89	85	78	84	85
2021-22	27	44	36	53	4	35	3	44	39	49	45	59	45
2022-23	26	46	34	50	1	30	2	40	34	43	42	53	43
1YR % $\Delta$	-1	2	-2	-3	-3	-5	-1	-4	-5	-6	-3	-6	-2
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	28	45	34	40	1	33	4	41	33	42	39	53	41
2024-25	33	40	35	40	2	33	6	40	33	40	37	40	39
2025-26	38	40	36	40	3	34	8	38	34	37	36	40	39
2026-27	40	40	37	40	4	34	10	37	34	34	36	40	39
2027-28	43	40	36	40	4	34	10	35	34	31	36	40	38
2029-30	48	40	36	40	4	34	10	32	34	28	36	40	35
7YR % Δ	22	-6	2	-10	3	4	8	-8	0	-15	-6	-13	-5
	2025 STRATEGIC PLAN GOAL										40		

#### Distance Learning as a Percentage of Total FTE Enrollment | Graduate

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018-19	4	37	29	26		19		38	19	33	28	82	31
2019-20	4	38	31	29		23		39	19	36	28	83	32
2020-21	73	78	67	73	11	75	25	72	61	77	57	94	72
2021-22	24	55	57	38	2	38	22	43	36	53	37	91	45
2022-23	21	52	59	37	5	36	2	42	35	51	35	91	43
1YR % $\Delta$	-3	-3	2	-1	3	-2	-20	-1	-1	-2	-2	0	-2
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2023-24	28	50	58	30	5	38	5	41	30	48	33	89	42
2024-25	30	50	59	30	6	36	5	42	30	45	35	86	42
2025-26	33	50	60	30	8	35	5	42	30	42	36	86	42
2026-27	36	50	61	30	9	34	5	42	30	39	36	86	42
2027-28	39	50	63	30	9	33	5	42	30	39	36	86	41
2029-30	43	50	63	30	9	30	5	42	30	39	36	86	38
7YR % Δ	22	-2	4	-7	4	-6	3	0	-5	-12	1	-5	-5

2025 STRATEGIC PLAN FOR ONLINE EDUCATION GOAL 3

Note: These tables report the percentages of FTE enrollment that is classified as Distance Learning for all students at all campuses regardless of funding source. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both per Section 1009.24(17), Florida Statutes. Undergraduate counts do not include remedial instruction. Small differences in system and institution plans are due to rounding. Instructional delivery method was significantly impacted by the COVID pandemic during the 2020-21 year as summer and fall courses were primarily delivered remotely. Spring 2021 saw a return to face-to-face classroom instruction but was still limited by the Centers for Disease Control and Prevention social distancing guidelines that reduced normal classroom capacity. The annual System goals are mathematically derived from the institutions' goals.

## 2024 ACCOUNTABILITY PLAN State University System of Florida Summary BOG Approved September 18, 2024

#### **DEFINITIONS**

Performance Based Funding (PBF)

**PBF-1. Percent of Bachelor's Graduates Enrolled or Employed (\$40,000+) One Year After Graduation:** This metric is based on the percentage of a graduating class of bachelor's degree recipients who are enrolled or employed (earning at least \$40,000) somewhere in the United States. This data includes non-Florida data from all states and districts, including the District of Columbia and Puerto Rico; and military enlistment as reported by the institutions. Students who do not have valid social security numbers and are not found enrolled are excluded. Students not found enrolled following graduation and/or employed are also excluded. Sources: State University Database System (SUDS), Florida Department of Economic Opportunity (DEO) analysis of State Wage Interchange System (SWIS), and National Student Clearinghouse (NSC).

**PBF-2.** Median Wages of Bachelor's Graduates Employed Full-Time One Year After Graduation: This metric is based on annualized Unemployment Insurance (UI) wage data from the fourth fiscal quarter after graduation for bachelor's recipients. This data does not include individuals who are self-employed, employed by the military, those without a valid social security number, or making less than minimum wage. This data now includes non-Florida data from all states and districts, including the District of Columbia and Puerto Rico. Sources: State University Database System (SUDS) and Florida Department of Economic Opportunity (DEO) analysis of State Wage Interchange System (SWIS).

PBF-3. Cost to the Student Net Tuition & Fees for Resident Undergraduates per 120 Credit Hours: This metric compares the average sticker price and the average gift aid amount. The sticker price includes: (1) tuition and fees for resident undergraduates; (2) books and supplies (we use a proxy as calculated by the College Board); and (3) the average number of credit hours attempted by students who were admitted as an FTIC student who graduated with a bachelor's degree from a program that requires only 120 credit hours. The gift aid amount includes: (1) financial aid (grants, scholarships, waivers and third-party payments) provided to resident undergraduate students during the most recent academic year; (2) the total number of credit hours for those resident undergraduates. The average gift aid award per credit hour was multiplied by 120 and compared to the sticker price. Sources: State University Database System (SUDS), the Legislature's annual General Appropriations Act, and university required fees as approved by the Florida Board of Governors.

**PBF-4. Four Year FTIC Graduation Rate:** This metric is based on the percentage of first-time-in-college (FTIC) students who started in the fall (or summer continuing to fall) term and were enrolled full-time in their first semester and had graduated from the same institution by the summer term of their fourth year. FTIC includes 'early admit' students who were admitted as a degree-seeking student prior to high school graduation. Students who were enrolled in advanced graduate programs during their 4<sup>th</sup> year were excluded. Source: State University Database System (SUDS).

**PBF-5.** Academic Progress Rate [2nd Year Retention with 2.0 GPA or Above]: This metric is based on the percentage of first-time-in-college (FTIC) students who started in the fall (or summer continuing to fall) term and were enrolled full-time in their first semester and were still enrolled in the same institution during the next fall term with a grade point average (GPA) of at least 2.0 at the end of their first year (fall, spring, summer). Source: State University Database System (SUDS).

#### State University System of Florida Summary





## **DEFINITIONS** (cont.)

**PBF-6:** Bachelor's Degrees within Programs of Strategic Emphasis: This metric is based on the number of baccalaureate degrees awarded within the programs designated by the Board of Governors as 'Programs of Strategic Emphasis.' A student who has multiple majors in the subset of targeted Classification of Instruction Program codes will be counted twice (i.e., double-majors are included). Source: State University Database System (SUDS).

**PBF-7: University Access Rate Percent of Undergraduates with a Pell Grant:** This metric is based the number of undergraduates enrolled during the fall term who received a Pell Grant during the fall term. Students who were not eligible for Pell Grants (e.g., unclassified, non-resident aliens, post-baccalaureate students) were excluded from the denominator for this metric. Source: State University Database System (SUDS).

**PBF-8a:** Graduate Degrees within Programs of Strategic Emphasis: This metric is based on the number of graduate degrees awarded within the programs designated by the Board of Governors as 'Programs of Strategic Emphasis.' A student who has multiple majors in the subset of targeted Classification of Instruction Program codes will be counted twice (i.e., double majors are included). Source: State University Database System (SUDS).

**PBF-8b:** Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher: (*Applies only to New College of Florida*): Percent of all degree-seeking, first-time, first-year (freshman) students who had a high school grade point average of a 4.0 or higher. Source: State University Database System (SUDS).

**PBF-9a: FCS AA Transfer Three-Year Graduation Rate [Full- and part-time students]:** This transfer cohort is defined as undergraduates entering in fall term (or summer continuing to fall) from the Florida College System with an Associate in Arts (AA) degree. The rate is the percentage of the initial cohort that has either graduated from the same institution by the summer term of their third academic year. Both full-time and part-time students are used in the calculation. Students who were flagged as enrolled in advanced graduate programs that would not earn a bachelor's degree are excluded. Source: State University Database System (SUDS).

**PBF-9b: FTIC Pell Recipient Six-Year Graduation Rate [Full- and Part-time students]:** This metric is based on the percentage of first-time-in-college (FTIC) students who started in the fall (or summer continuing to fall) term and were enrolled full-or part-time in their first semester and who received a Pell Grant during their first year (summer to spring) and who graduated from the same institution by the summer term of their sixth year. Students who were flagged as enrolled in advanced graduate programs that would not earn a bachelor's degree were excluded. Source: State University Database System (SUDS).

**PBF-10. FAMU:** Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS: This is a count of first-major baccalaureate degrees awarded to students who entered as FCS AA Transfers. First majors include the most common scenario of one student earning one degree in one Classification of Instructional Programs (CIP) code. A student who earns two baccalaureate degrees under two different degree CIPs is counted twice. Source: State University Database System (SUDS).

**PBF-10. FAU: Total Research Expenditures:** Total expenditures for all research activities, including non-science and engineering activities. Source: As reported by each institution to the National Science Foundation annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

#### State University System of Florida Summary





## **DEFINITIONS** (cont.)

**PBF-10. FGCU:** Number of Bachelor's Degrees Awarded to Hispanic & African Americans: Race/Ethnicity data is self-reported by students to the university. This includes students who self-select Hispanic, Non-Hispanic African Americans, and those who select multiple races, including Black/African American. Degree data is based on first-major counts only; second majors are not included. Source: State University Database System (SUDS).

**PBF-10. FIU: Number of Post-Doctoral Appointees:** The number of postdoctoral appointees awarded annually. Source: National Science Foundation/National Institutes of Health Survey of Graduate Students and Postdoctorates in Science and Engineering (GSS).

**PBF-10. FPOLY: Percent of Bachelor's Graduates with 2 or more Workforce Experiences:** The percentage of Bachelor's recipients who completed at least two of the following four workforce experiences: external internships, industry-sponsored capstone projects, undergraduate research (from an externally funded research grant), and certifications. Source: Florida Polytechnic University student survey data reported to the Florida Board of Governors.

**PBF-10. FSU:** Number of Bachelor's Graduates who passed an Entrepreneurship Class: The number of Bachelor's recipients who passed one or more graded Entrepreneurship courses before graduating and while not above Excess Hours. Source: Florida State University student data reported to the Florida Board of Governors.

**PBF-10. NCF:** Percent of FTIC Graduates Completing 3 or more High Impact Practices: The percentage of graduating seniors who started as FTIC students and who complete three or more high-impact practices as defined by the National Survey of Student Engagement (NSSE) and the Association of American Colleges & Universities. High-impact practices include: (1) capstone project or thesis, (2) internships, (3) study abroad, (4) writing-intensive courses, (5) living-learning communities, (6) undergraduate research, (7) first-year experience, (8) learning communities, (9) service-learning, and (10) collaborative projects. Multiple activities within the same category only count once (e.g., a student completing three internships has completed one high impact practice). Source: New College of Florida student survey data reported to the Florida Board of Governors.

**PBF-10. UCF: Percent of Bachelor's Degrees Awarded to African American and Hispanic Students:** Percent of degrees is based on the number of baccalaureate degrees awarded to Hispanic and non-Hispanic African American students divided by the total degrees awarded - excluding those awarded to non-resident aliens and unreported. Source: State University Database System (SUDS).

**PBF-10. UF: Endowment Size (M):** Assets invested by an institution to support its educational mission. Source: National Association of College and University Business Officers (NACUBO) and Commonfund Institute's annual report of Market Value of Endowment Assets.

**PBF-10. UNF: Percent of Undergraduate FTE in Online Courses:** Full-time equivalent (FTE) student is a measure of instructional activity that is based on the number of credit hours that students enroll. FTE is based on the Integrated Postsecondary Education Data System (IPEDS) definition, which divides undergraduate credit hours by 30. Online, or distance learning, courses provide at least 80 percent of the direct instruction using some form of technology when the student and instructor are separated by time or space, or both per Section 1009.24(17), Florida Statutes. Source: State University Database System (SUDS).

#### State University System of Florida Summary





### **DEFINITIONS** (cont.)

**PBF-10. USF: 6-Year Graduation Rates (FT/PT):** The first-time-in-college (FTIC) cohort is defined as undergraduates entering in fall term (or summer continuing to fall) with fewer than 12 hours earned since high school graduation. The rate is the percentage of the initial cohort that has either graduated from the same institution by the summer term of their sixth academic year. Both full-time and part-time students are used in the calculation. FTIC includes 'early admits' students who were admitted as degree-seeking students prior to high school graduation. Source: State University Database System (SUDS).

**PBF-10. UWF:** Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices: The percentage of graduating seniors completing two or more high-impact practices as defined by the Association of American Colleges & Universities. High-impact practices include: (1) first-year seminar & experiences, (2) common intellectual experience, (3) writing-intensive courses, (4) collaborative assignments & projects, (5) diversity/global learning, (6) ePortolios, (7) service learning, community-based learning, (8) internships, (9) capstone courses & projects. Multiple activities within the same category only count once (e.g., a student completing three internships has completed one high-impact practice). Source: University of West Florida student data reported to the Florida Board of Governors.

#### Preeminence Research University (PRE)

**PRE-A:** Average GPA & Average SAT: An average weighted grade point average of 4.0 or higher on a 4.0 scale and an average SAT score of 1200 or higher on a 1600-point scale or an average ACT score of 25 or higher on a 36 score scale, using the latest published national concordance table developed jointly by the College Board and ACT, Inc., for fall semester incoming freshmen, as reported annually.

**PRE-B:** National University Rankings: A top-50 ranking on at least two well-known and highly respected national public university rankings, reflecting national preeminence, using the most recent rankings. Sources: Princeton Review, Fiske Guide, QS World University Ranking, Times Higher Education World University Ranking, Academic Ranking of World University, U.S. News and World Report National University, U.S. News and World Report Liberal Arts Colleges, Forbes, Washington Monthly Liberal Arts Colleges, Washington Monthly National University, and the Wall Street Journal/College Pulse.

**PRE-C: Freshmen Retention Rate:** Freshman Retention Rate (full-time, FTIC) cohorts are based on first-year undergraduate students who enter the institution in the fall term (or summer term and continue into the fall term). Percent retained is based on those who are enrolled during the second fall term. Source: State University Database System (SUDS).

**PRE-D: 4-year Graduation Rate:** This metric is based on the percentage of first-time-in-college (FTIC) students who started in the fall (or summer continuing to fall) term and were enrolled full-time in their first semester and had graduated from the same institution by the summer term of their fourth year. FTIC includes 'early admit' students who were admitted as degree-seeking students prior to high school graduation. Students who were enrolled in advanced graduate programs during their 4<sup>th</sup> year were excluded. Source: State University Database System (SUDS).

## 2024 ACCOUNTABILITY PLAN State University System of Florida Summary

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## **DEFINITIONS** (cont.)

**PRE-E: National Academy Memberships:** National Academy Memberships held by faculty. Source: The Center for Measuring University Performance in the Top American Research Universities (TARU) annual report or the official membership directories maintained by each national academy.

**PRE-F: Total Annual Research Expenditures:** Total expenditures (in millions of dollars) for all research activities (including non-science and engineering activities). Source: As reported by each institution to the National Science Foundation annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

**PRE-G: Science & Engineering Research Expenditures in Non-Health Sciences:** Research expenditures within Science & Engineering in non-medical sciences. Source: As reported by each institution to the National Science Foundation annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

**PRE-H: National Ranking in Research Expenditures:** The NSF identifies eight broad disciplines within Science & Engineering: Computer Science, Engineering, Environmental Science, Life Science, Mathematical Sciences, Physical Sciences, Psychology, and Social Sciences. The rankings by discipline are determined by BOG staff using the NSF online database.

**PRE-I: Patents Awarded:** Total utility patents awarded for the most recent three calendar year period. Based on legislative staff guidance, Board staff query the USPTO database with a query that only counts utility patents: "(AN/"University Name" AND ISD/yyyymmdd->yyyymmdd AND APT/1)". System totals may include duplicate counts if the same patent is awarded to staff/faculty at more than one SUS institution. Source: United States Patent and Trademark Office (USPTO).

**PRE-J: Doctoral Degrees Awarded Annually:** Includes doctoral research degrees and professional doctoral degrees awarded in medical and health care disciplines. Also includes veterinary medicine. Source: State University Database System (SUDS).

**PRE-K: Number of Post-Doctoral Appointees:** The number of postdoctoral appointees awarded annually. Source: National Science Foundation/National Institutes of Health Survey of Graduate Students and Postdoctorates in Science and Engineering (GSS).

**PRE-L: Endowment Size (M):** Assets invested by an institution to support its educational mission. Source: National Association of College and University Business Officers (NACUBO) and Commonfund Institute's annual report of Market Value of Endowment Assets.

**PRE-M: Total Annual Science & Engineering Research Expenditures:** Research expenditures within Science & Engineering disciplines. Source: As reported by each institution to the National Science Foundation (NSF) annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

#### State University System of Florida Summary

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## **DEFINITIONS** (cont.)

Key Performance Indicators (KPI)

**KPI-1: Public University National Ranking:** A top-50 ranking on at least two well-known and highly respected national public university rankings, reflecting national preeminence, using the most recent rankings. Sources: Princeton Review, Fiske Guide, QS World University Ranking, Times Higher Education World University Ranking, Academic Ranking of World University, U.S. News and World Report National University, U.S. News and World Report National Public University, U.S. News and World Report Liberal Arts Colleges, Forbes, Washington Monthly Liberal Arts Colleges, Washington Monthly National University, and Wall Street Journal/College Pulse.

**KPI-2: Freshmen in Top 10% of High School Class:** Percent of all degree-seeking, first-time, first-year (freshman) students who had high school class rank within the top 10% of their graduating high school class. Source: As reported by each university on the Common Data Set.

**KPI-3: Time to Degree for FTICs in 120hr programs:** This metric is the number of years between the start date (using the student entry date) and the end date (using the last month in the term degree was granted) for a graduating class of first-time, single-major baccalaureates in 120 credit hour programs within a (summer, fall, spring) year. Source: State University Database System (SUDS).

**KPI-4: Percent of Bachelor's Degrees Without Excess Hours:** This metric is based on the percentage of baccalaureate degrees awarded within 110% of the credit hours required for a degree based on the Board of Governors Academic Program Inventory. This metric excludes the following types of student credits: accelerated mechanisms, remedial coursework, non-native credit hours that are not used toward the degree, non-native credit hours from failed, incomplete, withdrawn, or repeated courses, credit hours from internship programs, credit hours up to 10 foreign language credit hours, and credit hours earned in military science courses that are part of the Reserve Officers' Training Corps (ROTC) program. Starting in 2018-19, the calculation for this metric included a new type of statutory exclusion of up to 12 credit hours for students who graduated in four years or less. This metric does not report the number of students who paid the "Excess Hour Surcharge" (Section 1009.286, Florida Statutes). Source: State University Database System (SUDS).

**KPI-5: Six-Year FTIC Graduation Rates [full-& part-time students]:** The first-time-in-college (FTIC) cohort is defined as undergraduates entering in fall term (or summer continuing to fall) with fewer than 12 hours earned since high school graduation. The rate is the percentage of the initial cohort that has either graduated from the same institution by the summer term of their sixth academic year. Both full-time and part-time students are used in the calculation. FTIC includes 'early admits' students who were admitted as degree-seeking students prior to high school graduation. Source: State University Database System (SUDS).

**KPI-6: FCS AA Transfer Two-Year Graduation Rate [full-time students]:** This transfer cohort is defined as undergraduates entering in fall term (or summer continuing to fall) from the Florida College System with an Associate in Arts (AA) degree. The rate is the percentage of the initial cohort that has either graduated from the same institution by the summer term of their second academic year. Only full-time students are used in the calculation. Students who were flagged as enrolled in advanced graduate programs in their 2<sup>nd</sup> year were excluded. Source: State University Database System (SUDS).

#### State University System of Florida Summary





### **DEFINITIONS** (cont.)

**KPI-7: Pell Recipient Four-Year Graduation Rate [for full-time FTIC]:** This metric is based on the percentage of first-time-in-college (FTIC) students who started in the fall (or summer continuing to fall) term and were enrolled full-time in their first semester and who received a Pell Grant during their first year and who graduated from the same institution by the summer term of their fourth year. FTIC includes 'early admit' students who were admitted as degree-seeking students prior to high school graduation. Students who were flagged as enrolled in advanced graduate programs that would not earn a bachelor's degree were excluded. Source: State University Database System (SUDS).

**KPI-8:** Bachelor's Degrees Awarded & KPI-9: Graduate Degrees Awarded: This is a count of first-major baccalaureate and graduate degrees awarded. First majors include the most common scenario of one student earning one degree in one Classification of Instructional Programs (CIP) code. In cases where a student earns a baccalaureate degree under two different degree CIPs, a distinction is made between "dual degrees" and "dual majors." Also included in first majors are "dual degrees," which are counted as separate degrees (e.g., counted twice). In these cases, both degree CIPs receive a "degree fraction" of 1.0. The calculation of degree fractions is made according to each institution's criteria. Source: State University Database System (SUDS).

**KPI-10:** Bachelor's Degrees Awarded to African-American & Hispanic Students: Race/Ethnicity data is self-reported by students to each university. The non-Hispanic, African-American, and Hispanic categories do not include students classified as Non-Resident Alien or students with a missing race code. Degree data is based on first-major counts only; second majors are excluded. Percentage of degrees is based on the number of baccalaureate degrees awarded to non-Hispanic African-American and Hispanic students divided by the total degrees awarded, excluding those awarded to non-resident aliens and unreported. Source: State University Database System (SUDS).

**KPI-11:** Percentage of Adult (Aged 25+) Undergraduates Enrolled: This metric is based on the age of the student at the time of their fall term enrollment, not their age upon entry. As a proxy, age is based on birth year, not birth date. Unclassified students with a high school diploma (or GED) and above are included in this calculation. Source: State University Database System (SUDS).

#### KPI-12: Percent of Bachelor's Degrees in STEM & Health & KPI-13: Percent of Graduate Degrees in STEM & Health:

The percentage of degrees that are classified as STEM or Health disciplines by the Board of Governors in the Academic Program Inventory. These counts include second majors. Second majors include all dual/second majors (e.g., degree CIP receive a degree fraction that is less than 1). The calculation of degree fractions is made according to each institution's criteria. The calculation for the number of second majors rounds each degree CIP's fraction of a degree up to 1 and then sums the total. Second majors are typically used when providing degree information by discipline/CIP, to better conveys the number of graduates who have specific skill sets associated with each discipline. Source: State University Database System (SUDS).

**KPI-14:** Licensure & Certification Exam Pass Rates: The average pass rates as a percentage of all first-time examinees for Nursing, Law, Medicine, Veterinary, Pharmacy, Dental, Physical Therapy, and Occupational Therapy, when applicable. The average pass rate for the nation or state is also provided as a contextual benchmark. The Board's 2025 System Strategic Plan calls for all institutions to be above or tied the exam's respective benchmark. The State benchmark for the Florida Bar Exam excludes non-Florida institutions. The national benchmark for the USMLE exams is based on rates for MD degrees from U.S. institutions. Source: BOG staff analysis of exam pass rates provided by institutions or licensure/certification boards.

#### State University System of Florida Summary





## **DEFINITIONS** (cont.)

**KPI-15:** National Academy Memberships: National Academy Memberships held by faculty. Source: Center for Measuring University Performance in the Top American Research Universities (TARU) annual report or the official membership directories maintained by each national academy.

**KPI-16: Percent of Undergraduates Engaged in Research:** Numerator includes graduating seniors who completed an honors thesis, worked on their own research and/or creative activity topic with the guidance of a faculty member (individually or jointly), submitted an article or research for publication or exhibited research at a professional/academic conference (individually or jointly). The denominator includes graduating seniors who complete the survey. While senior exit surveys are traditionally administered in the spring term, institutions may include senior exit surveys from other terms in a given academic year if they are available. Source: Student survey data reported to the Florida Board of Governors.

**KPI-17: Total Research Expenditures:** Total expenditures (in millions of dollars) for all research activities (including non-science and engineering activities). Source: As reported by each institution to the National Science Foundation annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

**KPI-18: Research Expenditures Funded from External Sources:** This metric reports the research expenditures funded from federal, private industry, and other (non-state and non-institutional) sources. Source: As reported by each institution to the National Science Foundation annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

**KPI-19: Utility Patents Awarded:** The number of utility patents in a calendar year, excluding design, plant, or similar patents. System totals may include duplicate counts if the same patent is awarded to staff/faculty at more than one SUS institution. Source: United States Patent and Trademark Office (USPTO).

**KPI-20:** Number of Licenses/Options Executed Annually: Licenses/options executed in the fiscal year for all technologies. Source: As reported by universities on the Association of University Technology Managers Annual (AUTM) annual Licensing Survey.

**KPI-21:** Number of Start-up Companies Created: The number of start-up companies that were dependent upon the licensing of University technology for initiation. Source: Association of University Technology Managers Annual (AUTM) annual Licensing Survey.

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## **DEFINITIONS** (cont.)

#### **Enrollment Planning (ENRL)**

**ENRL-1: Fall Headcount Enrollment by Student Level and Student Type:** This table reports the number of students enrolled by student type categories. These headcounts only include those students who were seeking a degree – unclassified students (e.g., dual enrolled) are not included. The student type for undergraduates is based on the 'Type of Student at Most Recent Admission'. The first-time-in-college (FTIC) student was admitted in the same fall term or in the preceding summer term, including those who were re-admitted as FTICs. Source: State University Database System (SUDS).

**ENRL-2:** Percent of Resident Baccalaureate-Seeking Resident Undergraduates Earning 15+ Credits: This table reports the percent of baccalaureate-seeking resident undergraduates who earned fifteen or more credit hours during the fall term as reported on the Term Credit Hours Earned element (#01089). This includes the pass/fail courses in which the student earned a passing grade and excludes audited courses. Source: State University Database System (SUDS).

**ENRL-3: Full-Time Equivalent Enrollment by Course Level:** This table reports full-time Equivalent (FTE) enrollment, which is a measure of all instructional activity, regardless of fundability, that is based on the number of credit hours that students enroll. This FTE calculation is based on the Integrated Postsecondary Education Data System (IPEDS) definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to Section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for institution educational plant surveys. Source: State University Database System (SUDS).

**ENRL-4: Percent FTE Enrollment by Method of Instruction:** This table reports the percentages of FTE enrollment that is classified as Distance Learning for all students at all campuses regardless of funding source. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both per Section 1009.24(17), Florida Statutes). Effective for the fall 2020 term, Board staff added a new FLEX value to capture the course sections in which there is a mix of modalities within the same course section that allows students the option to switch between the modalities during the term. Course sections with mixed modalities that are predetermined/scheduled by the instructor at the start of the term to accommodate classroom capacity constraints and result in all students in the section having the same percentages of remote work is not a FLEX section and are considered one of the traditional non-FLEX designations. These designations account for planned adjustments to academic calendars (like being remote after thanksgiving or spring break) that are known at the beginning of the term. Unexpected adjustments to the academic calendar are not captured by these designations. FLEX courses start the term as FLEX. No academic calendar adjustment can change a non-FLEX into a FLEX. Source: State University Database System (SUDS).

**ENRL-5:** Non-Resident Undergraduate Enrollment Rate: This table reports the percentage of undergraduates enrolled who are considered non-residents for tuition purposes in a given fall term per Sections 1009.21(10)(a) and 1009.21(2), Florida Statutes. Source: State University Database System (SUDS).





