

State University System of Florida  
Education and General  
2024-2025 Executive Summary, Universities and Special Units  
Updated March 5, 2024

	Board Request	Governor's Recommendation	House Bill 5001	Senate Bill 2500	Final Conference Budget
1 <b>2023-2024 Total State Appropriation - Adjusted for Start-up</b>					
2 State Support	\$3,498,843,031	\$3,498,843,031	\$3,498,843,031	\$3,498,843,031	\$3,498,843,031
3 Performance-Based Funding - State Investment	\$0	\$0	\$0	\$0	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000
5 <b>2024-2025 Beginning Base - State Support</b>	<b>\$3,793,843,031</b>	<b>\$3,793,843,031</b>	<b>\$3,793,843,031</b>	<b>\$3,793,843,031</b>	<b>\$3,793,843,031</b>
6					
7 <b>2024-2025 Budget Issues:</b>					
8 <b>Performance Incentives</b>					
9 Performance-Based Funding Incentives	\$350,000,000	\$350,000,000	\$350,000,000	\$350,000,000	\$350,000,000
10 Performance-Based Funding Excellence Recognition	\$100,000,000	\$100,000,000		\$100,000,000	\$100,000,000
11 Performance-Based Funding Improvement Recognition	\$10,000,000				
12 Preeminence/National Ranking	\$150,000,000		\$50,000,000	\$100,000,000	\$100,000,000
13 <b>Other Initiatives</b>					
14 UF-IFAS Extension Workload Initiative	\$5,583,504			\$5,583,504	\$2,000,000
15 State Fire Marshal Inspections	\$3,124,310				
16 Johnson Matching Grant - Restore Nonrecurring		\$10,000			
17 Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology - Restore Nonrecurring (HF 1549)		\$5,000,000	\$1,750,000		\$5,000,000
18 New World Education - Transfers From Strategic Statewide Initiatives & State Board of Education				\$8,180,571	\$8,180,571
19 Workload Increase				\$100,000,000	
20 UF - Florida Semiconductor Institute		\$35,000,000			
21 UF- Whitney Laboratory for Marine Bioscience (HF 3330)			\$600,000		\$1,200,000
22 UF- Lastinger Center for Learning Workload				\$73,069,429	\$50,000,000
23 UF- Enterprise Resource Planning (ERP) Modernization (SF 1694)				\$500,000	
24 UF - Water Institute - Science & Economic Report (SF 3645)				\$350,000	\$500,000
25 UF - Operational Enhancement and Florida Semiconductor Institute (SF 3263)					\$95,000,000

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26	UF-IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450)		\$795,000	\$1,590,000	\$1,590,000
27	UF-IFAS - Florida 4H: Camp Cherry Lake Outdoor Learning Center Facilities (Capital Project) (SF 1526) (HF 1254)		\$450,000	\$900,000	\$900,000
28	UF-IFAS - Hickory Sink Strategic Ecosystem (HF 3601) (SF 2061)				\$1,850,000
29	UF-IFAS - Hickory Sink Strategic Ecosystem - Capital Project (HF 3601) (SF 2061)				\$37,000,000
30	UF-IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057)				\$2,000,000
31	UF-IFAS - Operational Support				\$1,500,000
32	UF-Health - Alzheimer's and Dementia Research - Restore Nonrecurring (SF 2658) (HF 1095)	\$3,500,000	\$2,500,000	\$350,000	\$4,250,000
33	UF-Health - Alzheimer's and Dementia Research - Restore Nonrecurring (Capital Project) (SF 2658) (HF 1095)				\$750,000
34	UF-Health - Biomedical Innovation & Technology (SF 2699) (HF 2616)		\$7,500,000	\$1,000,000	\$7,500,000
35	UF-Health - Forensic Interview Center (SF 2039)			\$250,000	\$500,000
36	FSU - Just Read! Florida			\$250,000	\$250,000
37	FSU - Florida Institute for Governance and Civics - Restore Nonrecurring	\$8,000,000	\$8,000,000		\$8,000,000
38	FSU - Boys and Girls State (HF 2234)		\$100,000		\$200,000
39	FSU - Florida Veteran Business Training (SF 2786)			\$38,706	\$38,706
40	FSU - Wakulla Springs Research (HF 3523)		\$250,000		\$750,000
41	FSU - Operational Enhancement				\$75,000,000
42	FSU - Institute for Pediatric Rare Disease (SF 1670) (HF 2248)		\$2,500,000	\$1,000,000	\$5,000,000
43	FAMU - Operational Enhancement				\$11,000,000
44	USF - Florida Center for Cybersecurity	\$25,000,000	\$25,000,000		
45	USF - Operational Enhancement				\$60,000,000
46	USF St. Petersburg - Trafficking in Persons (TIP) Risk to Resilience Lab (SF 3190) (HF 1885)		\$375,000	\$750,000	\$750,000
47	USF-MC - Psilocybin Study in Veterans With PTSD (SF 2851)			\$650,000	

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48	USF-MC - Genetic Research & Equipment (SF 2028)				\$350,000	
49	FAU - Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095)			\$555,450		\$1,110,899
50	FAU - Operational Enhancement					\$7,000,000
51	UCF - Florida Postsecondary Comprehensive Transition Program Workload				\$7,015,435	\$3,500,000
52	UCF - Community School Grant Program Workload				\$10,600,000	\$9,116,736
53	UCF - Individualized Readability Research Pilot Project (SF 1467)				\$350,000	\$1,000,000
54	UCF - Post Traumatic Stress Disorder Clinic for Florida's Veterans & First Responders (SF 1166)				\$350,000	\$875,000
55	UCF - Operational Enhancement					\$50,000,000
56	UCF-MS - Immunotherapy to Prevent Improve Muscle & Bone Waste (SF 1165) (HF 2710)			\$250,000	\$500,000	\$500,000
57	FIU - Traffic Analytic Solution (HF 3662)			\$1,387,500		\$2,775,000
58	FIU - Operational Enhancement					\$16,000,000
59	UNF - Operational Enhancement					\$19,000,000
60	FGCU - Operational Enhancement					\$21,000,000
61	UWF - Launching Florida's Cyber Coast: AI and Cybersecurity Workforce Development (HF 2819)			\$384,800		
62	UWF - Undergraduate Civil Engineering Program (SF 1208) (HF 1364)			\$750,000	\$1,500,000	\$1,500,000
63	UWF - Developmental Laboratory School Feasibility Study (SF 3152)				\$750,000	\$750,000
64	UWF - Water Quality Research Center-CEDB (SF 3166)				\$5,000,000	\$5,000,000
65	UWF - Operational Enhancement					\$12,000,000
66	NCF - Operational Enhancements - Restore Nonrecurring		\$15,000,000			\$15,000,000
67	NCF - Mote Marine Lab-New College Big Data Analytics & Visualization for Florida Environment (SF 1139)				\$100,000	

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68	NCF - Mote Marine Lab-New College Big Data Analytics & Visualization for Florida Environment (Capital Project) (SF 1139)			\$900,000	
69	FL Poly - University STEM Program Enhancements (SF 2090)			\$2,000,000	\$3,000,000
70	FL Poly - Operational Enhancement				\$3,000,000
71	<b><i>Incremental Growth for 2024-2025</i></b>	<b>\$618,707,814</b>	<b>\$541,510,000</b>	<b>\$773,877,645</b>	<b>\$1,102,836,912</b>
72					
73	<b>Total 2024-2025 E&amp;G Budget Request</b>	<b>\$4,412,550,845</b>	<b>\$4,335,353,031</b>	<b>\$4,246,990,781</b>	<b>\$4,567,720,676</b>

**Notes :**

For FY 2024-2025, the Legislature is providing Performance-Based Funding as follows: for state investment, restore \$350M nonrecurring from FY 2023-2024 and \$100M for excellence recognition. For institutional investment, \$295M for FY 2024-2025 from the system base. Total support of \$745M for Performance-Based Funding initiatives.