

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2024-2025 Fixed Capital Outlay Budget Comparison
as of 3/5/24

University	Project Name	Project Priority List - Total Points ¹	Prior State Funding	Board Statutorily Required PECO List, by Project Priority ¹	Senate Bill 2500	House Bill 5001	Final Conference
1 UF	Dental Science Building *	44	\$ 98,994,870	\$ 29,305,130	\$ 29,305,130	\$ 14,652,565	\$ 14,652,565
2 USF	Environmental & Oceanographic Sciences Research & Teaching Facility (HF 1577)	35	\$ 24,339,226	\$ 30,220,654	\$ 15,000,000	\$ 17,959,195	
3 UCF	Howard Phillips Hall Remodel/Renovation	33	\$ -	\$ 16,150,000	\$ 16,150,000	\$ -	
4 UF	West Palm Beach Global Center for Technology and Innovation *	32	\$ 100,000,000	\$ -	\$ -	\$ -	
5 FI Poly	Student Achievement Center	31	\$ -	\$ 15,136,252	\$ 15,136,252	\$ -	\$ 5,698,055
6 UWF	Critical Infrastructure - Satellite Utilities Plant	26	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 5,000,000	\$ 10,000,000
7 FSU	FAMU-FSU College of Engineering Building C	25	\$ 20,000,000	\$ 98,000,000	\$ -	\$ -	\$ 5,000,000
8 FSU	Kellogg Research Building Remodeling	24	\$ 2,300,000	\$ 19,200,000	\$ -	\$ -	
9 FAMU	School of Business and Industry South	23	\$ -	\$ 1,894,472	\$ 1,894,472	\$ -	
10 NCF	Multi-Purpose Facility Supporting Enrollment Growth	23	\$ -	\$ 10,000,000	\$ -	\$ 5,000,000	
11 FAU	Health Sciences Training & Research Facility	23	\$ -	\$ 37,235,020	\$ -	\$ -	
12 UF	Music Building Renovation & Addition	22	\$ 35,000,000	\$ -	\$ 10,000,000	\$ 5,000,000	\$ 20,000,000
13 UF	Jacksonville Health & Financial Tech Graduate Education Center	22	\$ 75,000,000	\$ -	\$ -	\$ 37,500,000	\$ 75,000,000
14 FIU	Honors College	21	\$ 11,000,000	\$ -	\$ -	\$ 10,000,000	
15 FSU	Dittmer Building Remodeling (HF 2526)	21	\$ 40,000,000	\$ -	\$ 20,500,000	\$ 27,500,000	\$ 55,400,000
16 FAU	College of Dentistry	19	\$ 30,000,000	\$ -	\$ -	\$ -	
17 UNF	Matthews Computer Science Building Remodel	19	\$ -	\$ -	\$ -	\$ -	
18 FGCU	Health Sciences (aka: Multipurpose Education Facility)	19	\$ 58,000,000	\$ -	\$ 56,142,700	\$ -	\$ 56,142,700
19 UF	Hamilton Center for Classical and Civic Education	18	\$ 20,000,000	\$ -	\$ -	\$ 13,500,000	\$ 27,000,000
20 FGCU	Reed Hall Renovation	15	\$ -	\$ -	\$ 11,600,000	\$ -	\$ 11,600,000
21 UF	Thermal Infrastructure Plant & Distribution Upgrades	13	\$ -	\$ -	\$ -	\$ -	
22 UWF	Science and Engineering Research Wing	11	\$ 21,122,335	\$ -	\$ 26,216,727	\$ -	\$ 26,216,727
23 UF	IFAS Microbiology and Cell Sciences Teaching Lab Addition	8	\$ 2,750,000	\$ -	\$ 2,750,000	\$ -	
24 FIU	H. Wertheim College of Med Academic Health Sciences/Clinical Facility	8	\$ 5,000,000	\$ -	\$ 50,000,000	\$ -	\$ 100,000,000
25 UWF	Student Engagement and Research Center (SERC)	7	\$ -	\$ -	\$ -	\$ -	
26 UNF	Hicks Honors College	5	\$ -	\$ -	\$ 350,000	\$ -	
27 FAMU	Chemical and Biological Research Laboratory Center	5	\$ 9,289,563	\$ -	\$ -	\$ 7,553,282	\$ 5,020,350
28 UCF	Research II	5	\$ -	\$ -	\$ -	\$ -	
29 FSU	Academic Support Building (Maintenance Complex) (HF 3557)	3	\$ 30,000,000	\$ -	\$ 6,700,000	\$ 10,000,000	\$ 10,000,000
30 USF	Academic Nursing STEM Facility - Sarasota Manatee	3	\$ 3,000,000	\$ -	\$ -	\$ 7,612,806	
31 FIU	Science Laboratory Complex	3	\$ -	\$ -	\$ -	\$ -	
32 UF	IFAS Center for Applied Artificial Intelligence (HF 3670)	0	\$ 10,965,880	\$ -	\$ -	\$ 9,500,000	\$ 19,000,000
33 FSU	Veterans Legacy Complex (HF 3583)	0	\$ 10,000,000	\$ -	\$ -	\$ 15,000,000	\$ 7,500,000
34 FSU	Health Panama City Academic Research Center	0	\$ 4,000,000	\$ -	\$ -	\$ -	
35 FSU	Arts District	0	\$ 1,467,202	\$ -	\$ -	\$ -	
Projects not included in Board Statutorily-Required PECO List							
36 NCF	Dormitory Remediation (SF 2523)	n/a	n/a	n/a	\$ 6,250,000		\$ 6,250,000
37 UF	Florida Semiconductor Institute (SF 3263)	n/a	n/a	n/a	\$ 1,000,000		\$ 45,000,000
38 FGCU	Wilson G. Bradshaw Library and Annex (SF 3518)	n/a	n/a	n/a	\$ 4,700,000		\$ 4,700,000

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2024-2025 Fixed Capital Outlay Budget Comparison
as of 3/5/24

University	Project Name	Project Priority List - Total Points ¹	Prior State Funding	Board Statutorily Required PECO List, by Project Priority ¹	Senate Bill 2500	House Bill 5001	Final Conference	
39	FSU	Center for Energy Independence (SF 3126)	n/a	n/a	n/a	\$ 350,000	\$ 3,000,000	
40	FSU	College of Nursing (SF 3140)	n/a	n/a	n/a	\$ 4,000,000	\$ 2,000,000	
41	UWF	Educational Research Center for Child Development (SF 1204)	n/a	n/a	n/a	\$ 750,000	\$ 750,000	
42	FAMU	Historically Black College and University Security Grants (HF 3362) (SF 1756)	n/a	n/a	n/a	\$ 5,000,000	\$ 5,000,000	
43	UCF	Discovery and Innovation Hub - Daytona Campus (HF 1422)	n/a	n/a	n/a	\$ 3,000,000	\$ 20,000,000	
44	UNF	Student Support & Academic Building (HF 1862)	n/a	n/a	n/a	\$ 20,121,183	\$ 40,242,365	
45	USF	East Campus Infrastructure & Safety Improvements (HF 3750) (SF 1477)	n/a	n/a	n/a	\$ 6,950,000	\$ 15,500,000	
46	UF	Physical Security Improvements (SF 2497)	n/a	n/a	n/a	\$ 350,000		
47	USF	Veterans, Military Families & First Responder Service Complexes (SF 1397)	n/a	n/a	n/a	\$ 350,000	\$ 10,000,000	
Total SUS (Named Projects)					\$ 267,141,528	\$ 301,445,281	\$ 229,399,031	\$ 616,172,762

48	Total FCO Budget	Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)	\$ -	\$ 99,817,871	\$ -	\$ -	
49		Special Request to address Deferred Capital Needs backlog of \$1B+	\$ 443,725,327	\$ 455,468,592	\$ -	\$ -	
50		Requests from CITF	\$ 44,022,800	\$ 50,546,000	\$ 50,546,000	\$ 50,546,000	\$ 50,546,000
51		Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR	\$ 622,229,076	\$ 267,141,528	\$ 271,745,281	\$ 185,777,848	\$ 448,230,397
52		Total SUS Projects - Legislative projects	\$ 240,480,362	\$ -	\$ 29,700,000	\$ 43,621,183	\$ 167,942,365
53	Total		\$ 1,350,457,565	\$ 872,973,991	\$ 351,991,281	\$ 279,945,031	\$ 666,718,762

* The FY24-25 GAA, Section 273, includes reallocation of \$100M (WPB Global Center) and \$58.3M (Dental Science Bldg), representing federal Coronavirus State Fiscal Recovery Fund funding, from an American Rescue Plan (ARP) appropriation to a non-ARP appropriation category.

1) Points-based prioritization, pursuant to s. 1001.706(12), F.S.